



Annual
report
2020-21

SOFTWARE TECHNOLOGY PARKS OF INDIA

Software Technology Parks of India

Annual Report 2020-2021

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GOVERNING COUNCIL*

CHAIRPERSON

Shri Ashwini Vaishnav

Hon'ble Minister for Railways,
Communications and Electronics &
Information Technology,
Govt. of India

DEPUTY CHAIRPERSON

Shri Rajeev Chandrasekhar

Hon'ble Minister of State for Skill
Development & Entrepreneurship and
Electronics & Information Technology,
Govt. of India

EXECUTIVE VICE CHAIRPERSON

Shri Alkesh Kumar Sharma

Secretary
Ministry of Electronics & Information
Technology, Govt. of India

MEMBER

Shri Bhuvnesh Kumar

Joint Secretary (Societies) and
Group Coordinator for STPI
Ministry of Electronics & Information Technology
Govt. of India

Shri Rajesh Singh

Joint Secretary & Financial Adviser
Ministry of Electronics & Information Technology
Govt. of India

Shri Vivek Narayan

Dy. Director General (DS)
Department of Telecommunications
Ministry of Communications, Govt. of India

Shri Ashutosh Agnihotri

Joint Secretary (CIS)
Ministry of Home Affairs
Govt. of India

Shri Janardan Singh

Joint Director
Intelligence Bureau, Ministry of Home Affairs
Govt. of India

Shri S R Baruah

Principal Director General Systems & Data Management
Central Board of Indirect Taxes & Customs
Department of Revenue, Ministry of Finance
Govt. of India

Shri Santosh Kumar Sarangi

Director General of Foreign Trade
Ministry of Commerce & Industry
Govt. of India

Shri Sandeep Narula

Chairman
Electronics and Computer Software Export Promotion
Council (ESC)

Shri N. Chandrasekaran

Chairman
M/s Tata Consultancy Service Ltd.

Shri Jaswinder S. Ahuja

Corporate Vice President & MD
M/s Cadence Design Systems (I) Pvt. Ltd.

Shri Arun Jain

Chairman
M/s Intellect Design Arena Ltd.

Ms. Debjani Ghosh

President
NASSCOM

Dr. Devesh Tyagi

Senior Director
STPI

MEMBER SECRETARY

Shri Arvind Kumar

Director General
STPI

*Position as on May 2022

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*Position as on May 2022

The Management Structure of STPI

The Governing Council

The Governing Council (GC) is the apex management body of Software Technology Parks of India (STPI), which directs and oversees the overall functioning of STPI and provides policy directions. Hon'ble Minister for Electronics & Information Technology, Government of India is the “**Chairperson**” of the Governing Council. Hon'ble Minister of State for Electronics & Information Technology, Government of India is the “**Deputy Chairperson**” of the Governing Council. The Secretary, Ministry of Electronics & Information Technology, Government of India is the “**Executive Vice Chairperson**” of the Governing Council. The members of the Governing Council are representatives from Ministry of Commerce & Industry, Ministry of Finance, Ministry of Home Affairs, Ministry of Communications, Ministry of Electronics & Information Technology, IT industry and Industry associations.

Director General

The Director General (DG) is the Member Secretary of the Governing Council of STPI and is responsible for the management and running of STPI under the guidance of the Governing Council. DG is delegated with necessary executive powers and authorities for efficient running of the Society.

Executive Committee of Directors (ECOD)

The Executive Committee of Directors (ECOD), an organ of the Society as per the Memorandum, shall perform functions i.e. review and approve administrative, financial, operational and such other policy matters on behalf of the Governing Council and the Administrative Ministry. ECOD is chaired by the Secretary, MeitY and Executive Vice Chairperson, GC, STPI.

Standing Executive Board (SEB)

Standing Executive Board (SEB) is constituted for each State where the STPI has a centre to act as an interface with the industry and the State Government for policy and operational issues. SEBs also prepare future expansion plans for the STPI centres/sub centres, augmentation of facilities, Annual Plan and Budget for each STPI centre and advise the DG, STPI.

Senior Director

Senior Director (SD) is the Head of STPI Headquarters. SD acts as Jurisdictional Director for administration of STP and EHTP schemes.

Director

Director is the Technical and Administrative Head of STPI centre. Director acts as Jurisdictional Director for administration of STP and EHTP schemes in respective jurisdiction.

Indian IT Scenario

The year 2020 was a challenging time for the \$194 billion Indian IT Industry to display a higher degree of resilience and sustainability on the global adversities like COVID-19 pandemic. When the global supply chain snapped with the onslaught of pandemic, the IT industry took the challenges head-on and warranted business continuity to global clients.

The pandemic has played a transformational role in driving the demand for cloud technologies worldwide to galvanize digital transformation for enabling industries to leverage the immense potential of digitization. Eventually, the adoption of cloud has further bolstered investments in hyperscale data centres, steering global data centre investments, which projected to reach \$200 billion per annum by 2025. India is well poised to get a share in data centre investment, which can reach \$5 billion per annum by 2025. Moreover, Indian enterprises can leverage the power of cloud technology and distributed digital ecosystem to enable the workforce & customers to work in a seamless manner. Cloud-based solutions can ensure safety & security of business data and information, which can further encourage the industry to develop an ecosystem focused on cloud technologies. As enterprises & MSMEs alike are fast moving into cloud, the cloud services market in India can witness a significant growth in times to come. In addition to this, open-source architecture is becoming the kernel of technology revolution, which can further boost innovation & expand the adoption of technology across sectors.

In the post pandemic period, Indian IT companies are mulling to strengthen the cloud infrastructure to ensure business continuity and faster program rollout. The work-from-home has been the new normal across service industries. A report suggests that digitally skilled IT workforce witnessed 26% growth in the current scenario compared to 8% three years ago. Now that the digitization drive has been the utmost importance for global enterprises, the focus on cloud computing and data analytics can witness massive adoption.

Pandemic has also triggered a paradigm shift in the

fintech sector in India. Massive spur in number of fintech companies during 2020 demonstrates how the adoption of fintech across the board has become a new normal in India. Indian fintech startups are also setting new milestones in attracting Venture Capital & Private Equity firms in a significant manner. India attracted \$2.7 billion in fintech investment in 2020.

The Indian IT-BPM industry marked a 2.3% growth, with industry revenue touching \$194 billion in FY 2020-21 from \$190 billion in FY 2019-20. Exports from this industry increased to \$150 billion in FY 20-21 from \$147 billion in FY 2019-20, while domestic revenues (including hardware) advanced to \$45 billion. The IT services export was \$81 billion in 2020-21 as compared to \$79 billion in 2019-20, showing the growth of 2.53%. ITeS/BPM export was increased from \$33 billion in 2019-20 to \$34 billion in 2020-21, a year-on-year growth of about 3.03%. There has been a drop of about -0.32% in ER&D, which has decreased to \$31.1 billion in 2020-21 from \$31.2 billion in 2019-20.

In 2020-21, IT software and services added about 1,38,000 jobs, taking the direct employment number to 4.47 million, whereas the indirect employment attributed to the sector is nearly 10 million. The market size of India's IT-BPM sector is expected to grow to \$350 billion by 2025 and BPM is expected to account for \$50-55 billion out of the total revenue. IT-BPM sector accounts for the largest share in total Indian services export, with 52%. As contribution to GDP, the Indian IT-BPM sector (including hardware) revenues have grown from 1.2% during 1998-99 to nearly 8% in 2020-21.

The US continues to drive IT-BPM exports growth retaining its largest market share at 62%, followed by UK at 17%, continental Europe at 11%, APAC at 8% and rest of the world at 2%. The top five verticals that contributed to 90% of total exports comprise BFSI at 41%, High-tech/Telecom at 18%, Manufacturing at 16% and Retail at 10% and Healthcare at 5%.

The exports made by STPI-registered IT/ITeS units have increased from ₹ 4,68,276 crore in FY 2019-

20 to ₹5,08,820 crore in FY 2020-21 with a growth rate of 8.66%.

On tech startup front, India was equally remarkable. The country added approx. 1600 startups tallying 12500+. The country minted around 12 unicorns taking the total numbers of unicorns to 38 in FY 2020-21.

The way COVID-19 pandemic has disrupted the global supply chain and world economy, it's crucial for all the concerned stakeholders to revolutionise

innovation processes for building world-class software products & platforms indigenously, which will help protect data sovereignty & warrant privacy.

In an ever-growing global competitive landscape, India can transform itself into a software product nation and achieve the goals of self-reliance. The resilience of the Indian IT Sector during the COVID-19 pandemic outlines the broad contours of what it will take for the industry and its businesses to prepare for a digital future for the world.



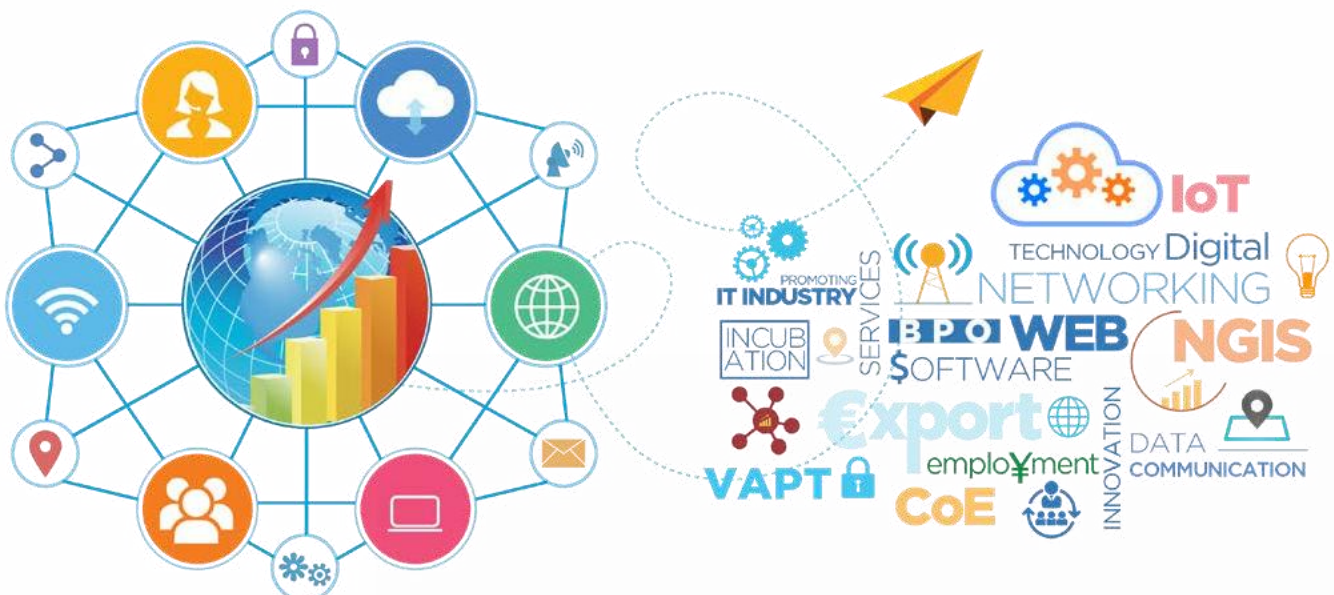
Software Technology Parks of India (STPI) - An Overview

Software Technology Parks of India (STPI) was established and registered as an autonomous society under the Societies Registration Act 1860, under the then Department of Electronics (the present Ministry of Electronics & Information Technology), Government of India on 5th June 1991 with an objective to implement Software Technology Park (STP) and Electronics Hardware Technology Park (EHTP) schemes, set up and manage infrastructure facilities and provide other services like technology assessment and professional training.

Objectives of the Society

The objectives of the Software Technology Parks of India are:

- (a) To promote the development and export of software and software services including ITeS/ Bio IT.
- (b) To provide statutory and other promotional services to the exporters by implementing STP/EHTP schemes and such other schemes which may be formulated and entrusted by the Government from time to time.
- (c) To provide data communication services including value-added services to IT/ITeS related industries.
- (d) To promote micro, small, and medium entrepreneurs by creating conducive environment for entrepreneurship in the field of IT/ITeS.



Performance of STPI Registered Units

In order to meet the objectives of the society, the key achievements and the activities performed during the FY 2020-21 are as follows:

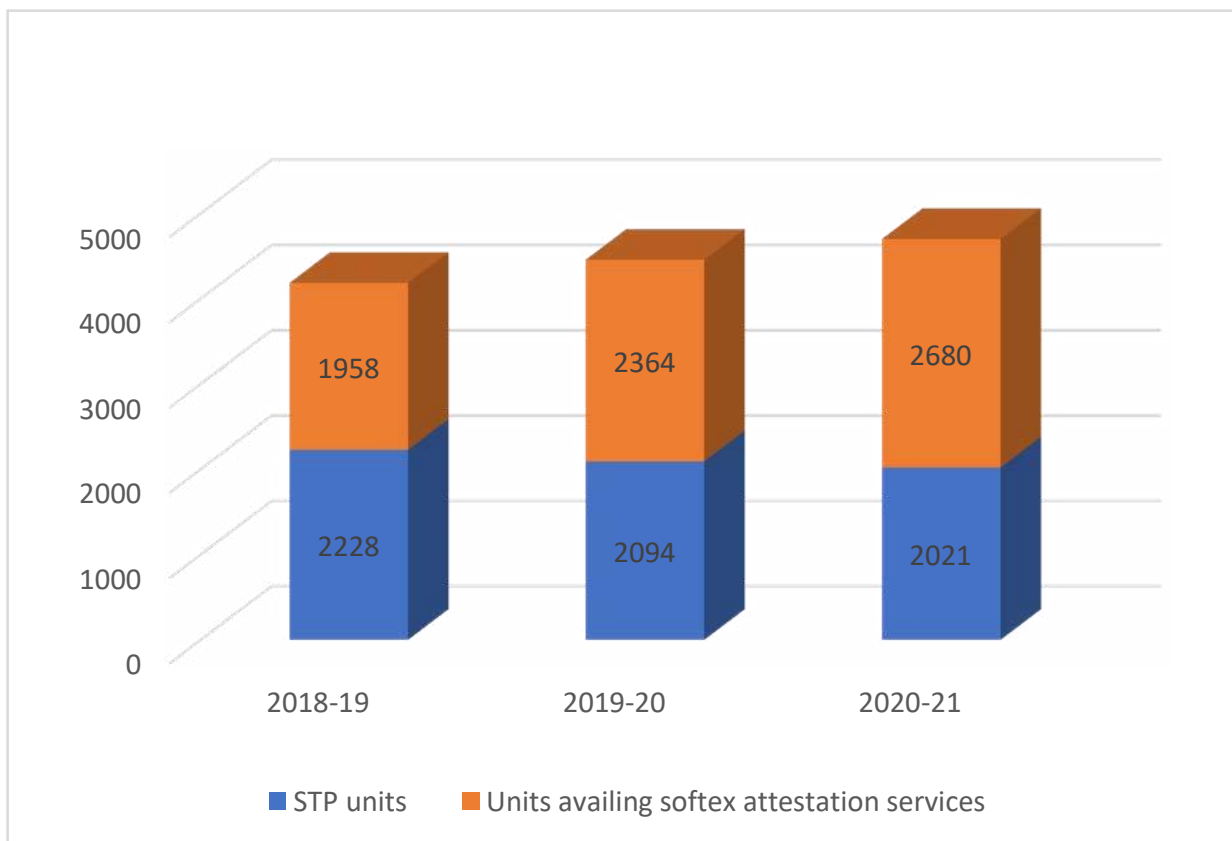
Provision of Statutory Services

STPI has been providing Statutory Services on a single-window clearance mechanism from various STPI centres spread across the country under the following schemes right from inception:

- (a) Software Technology Park (STP) Scheme
- (b) Electronics Hardware Technology Park (EHTP) Scheme

Details of STPI-registered Units

During FY 2020-21, 70 new units were registered under STP Scheme and 569 units were registered for availing softex attestation services. Thus, a total no. of 639 units were registered during FY 2020-21. The following graph depicts the total number of units registered with STPI during last 3 years:

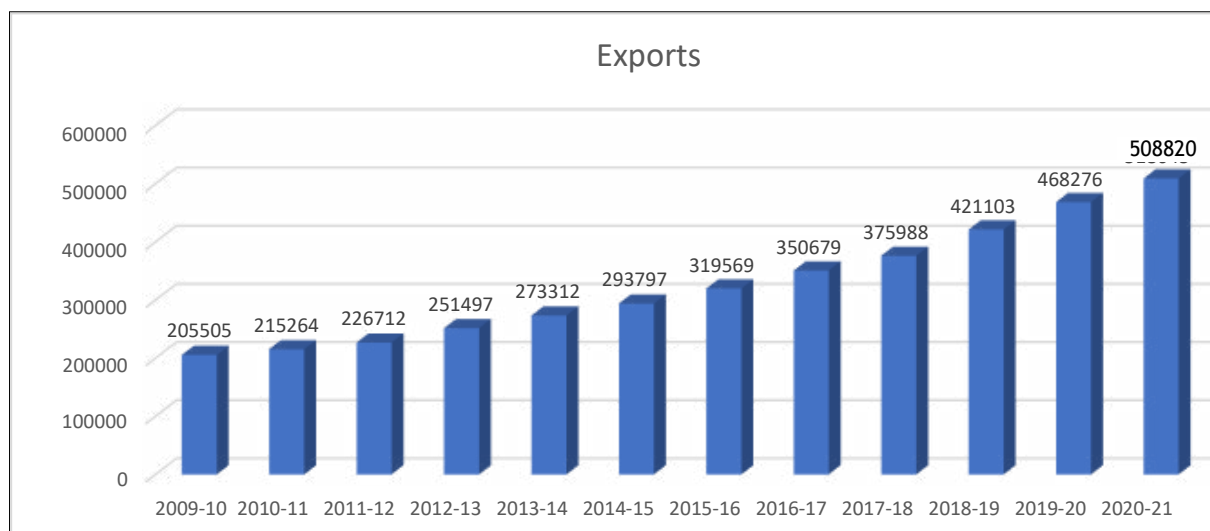


Exports by STPI-registered IT/ITeS Units

The overall exports done by STPI-registered IT/ITeS units increased from ₹4,68,276 Crore in 2019-20 to ₹5,08,820 Crore in 2020-21, with an increase of 8.66%. The bifurcation of 2020-21 exports is as follows:

- Exports from units availing services under STP scheme (under FTDR Act 1992) is ₹4,20,933.16 Crore.
- Exports from units availing only Softex attestation services is ₹87,887.01 Crore.

(` in Crore)



State wise Software Exports made by STPI-registered units are given below:

(` in Crore)

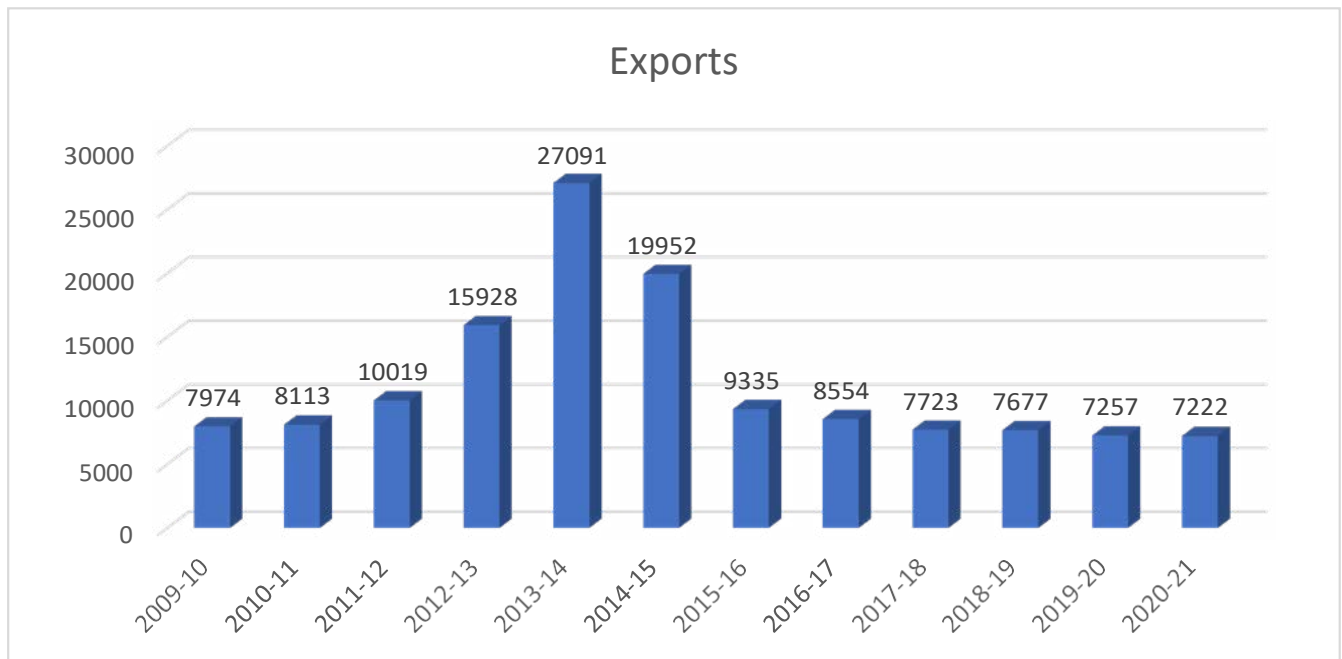
Sl. No.	Name of State/UT	FY 2020-21
1	Andhra Pradesh	883.02
2	Assam	20.66
3	Chandigarh	771.41
4	Chhattisgarh	124.91
5	Delhi	2,130.00
6	Goa	139.10
7	Gujarat	4,016.21
8	Haryana	24,140.46
9	Himachal Pradesh	3.66
10	Jammu And Kashmir	6.81
11	Jharkhand	29.57
12	Karnataka	2,12,085.00

13	Kerala	3,825.74
14	Madhya Pradesh	886.49
15	Maharashtra	1,01,581.40
16	Meghalaya	23.25
17	Odisha	2,401.32
18	Puducherry	294.73
19	Punjab	813.28
20	Rajasthan	1,498.50
21	Sikkim	18.19
22	Tamil Nadu	48,353.19
23	Telangana	71,574.19
24	Uttar Pradesh	25,642.29
25	Uttarakhand	165.95
26	West Bengal	7,391.05
	TOTAL	5,08,820.38

Exports by EHTP Units

The exports made by EHTP units decreased by 0.48% from `7,257 Crore in 2019-20 to `7,222 Crore in 2020-21.

(` in Crore)



Provisioning of IT Grade Infrastructure

Establishment and Expansion of Centres/ Facilities for discharging services to the IT industry

In an effort to achieve its prime objective of promotion and development of IT/ITeS/ESDM industry, major thrust was given towards establishment of new STPI centres and revamping and expansion of facilities at existing centres. The new centres and facilities are aimed to provide statutory, incubation, datacom & startup promotional services to the industry to achieve the highest possible export of software & software services and to nurture startup ecosystem. As of now, 60 STPI centres are operational across the country. Of these, 52 centres are in Tier II and Tier III cities.

During FY 2020-21, following infrastructure facilities were made operational at STPI:

- Additional incubation facility of 50,000 sq. ft. built-up space at STPI-Vijayawada
- Additional incubation facility of 22,000 sq. ft. built-up space at STPI-Ranchi

Laying of Foundation stone:

- Foundation stone for Incubation centre at STPI Dehradun has been laid on 27th November 2020

Infrastructure development of the following new centres is at various stages of implementation:

1. Kochi
2. Meerut
3. Agra
4. Gorakhpur
5. Itanagar
6. Amritsar
7. Balasore
8. Dhanbad
9. Jamshedpur
10. Bhagalpur
11. Darbhanga
12. Koraput



Data Communication and other Value-Added Services

Provision of Data Communication Services

One of the STPI's remarkable contributions to the software-exporting sector is provision of High-Speed Data Communication (HSDC) services. STPI has been the pioneer as Data Communication Service Provider in India since 1993. STPI is having a Unified License for Category-A Internet Service Provider (ISP).

STPI caters to the Data Communication needs of the quality conscious Indian IT industry, Academia, Govt. Organisations etc. by providing SoftLINK Services through SoffNET, the state-of-the-art HSDC network, designed and developed by STPI. The services are available across India to industry, academia, govt. organisations etc. at competitive prices.

SoftLINK

SoftLINK is a service offering internet access on a shared and dedicated basis. The service was launched to cater the rising demands of the industry for better quality and commitment. Today, SoftLINK service enjoys a large customer base. In 2020-21, STPI was carrying approximately 19,000 Mbps of internet bandwidth across the country, mostly to STPI-registered units.

Access Network/ Last Mile Connectivity

In order to provide reliable last mile connectivity, STPI has set up its own Microwave networks using Point-

to-Point and Point-to-Multipoint wireless networks, which cater to the primary needs of the STP units. With the use of Microwave Ethernet Radios, the network is further strengthened to deliver huge bandwidth with elongated distance over the last mile under the STPI's overall control. The terrestrial cables (fiber/copper) are also used wherever feasible. Through microwave/fiber last mile connectivity, STPI is able to maintain a high uptime of nearly 99.9 per cent.

These communication facilities immensely contribute to the development of offshore software activities and act as the backbone for the success of many IT/ ITeS enterprises.

Vulnerability Assessment & Penetration Testing (VAPT):

Being a Government of India agency, a prime objective of STPI is to support the industry to enable them to conduct their business in a more secure manner, maintain the Confidentiality, Integrity and Availability (CIA) of valuable data and reduce business losses caused due to various information threats & attacks. With this objective in mind, STPI initiated VAPT service to cater to Information Security Audit requirements of various government and other organisations. To take it forward, STPI has also been empaneled as Information Security Auditor (ISA) in Cert-In for VAPT services.



Data Centre Services

With the increased expectations from citizens for online services and the number of automation projects being launched by the government and private as well as corporate clients, the Data Centre requirements are growing exponentially. To fulfil the industry need, STPI has been creating the strategic infrastructure to facilitate high availability, quick scalability, efficient management & optimized utilization of resources.

STPI has already set up five state-of-the-art Tier-III compliant Data Centres at Chennai, Bengaluru, Mohali, Bhubaneswar and Vijayawada with a total area of around 50,000 sq. ft. and rack capacity of 550. These Data Centres are catering to the need of Government Organization / Institutions/ Industries and other agencies alike. Details of STPI Data Centres are as follows:

1. Chennai Data Centre:

MTNL-STPI IT Services Limited (MSITSL), a joint venture company of MTNL and STPI, has set up a state-of-the-art world-class Tier-III data centre of size 3,500 sq. ft. with associated office (over 5,000 sq. ft.) and upward scalable operations at Chennai.

2. Mohali Data Centre:

Data Centre is strategically located in the Tricity of Chandigarh, 8 Km from the International Airport of Chandigarh. STPI-Mohali Data Centre is located

on the first floor of the building measuring approx. 15,000 sq. ft. with a dedicated server farm area of 6500 sq. ft.

3. Bengaluru Data Centre:

This Data Centre is of around 15,000 sq. ft. with server farm area of 7,000 sq. ft. The facility provides Server Co-location, Cloud Services & Managed IT Services to Government, Industry & Academia and is located in STPI premises at Electronic City, Bengaluru.

4. Bhubaneswar Data Centre:

This Data Centre is of around 7,500 sq. ft. with server farm area of 2,500 sq. ft. to cater the need of government /industry and other agencies.

5. Vijayawada Data Centre:

Data Centre is located in the capital city of Andhra Pradesh, 22Km from the International Airport. This Data Centre is of around 2,500 sq. ft. with server farm area of around 700 sq. ft.

Based upon the business and technical requirements, customers may select from various range of services such as co-location services, managed services as well as cloud and DR services, which are based on the requirement of the customers.



Project Management and Consultancy (PMC) Services

Over the years, STPI technology services have grown significantly both in terms of volume as well as in service portfolio. Today, STPI has entire spectrum of Communication & IT, Project Management & Consultancy Services and IT Security audit services in its bouquet, serving a wide variety of clientele including Government, IT Departments, Industry & Academia as well as overseas Government organisations.

STPI's strong domain knowledge, technology capability and process knowledge have enabled it to devise better strategies to create custom made solutions to meet client requirements. These solutions have resulted in optimising organisations resources and meeting the expectations. Over the decades, STPI has supported many Government organisations by providing project management and consultancy services.

PMC Services for upgrading the IT Infrastructure for Karnataka Forest Department (KFD), Govt. of Karnataka

Karnataka Forest Department (KFD), Govt. of Karnataka intends to upgrade the existing IT infrastructure at Aranya Bhavan Office located in Bengaluru. In this regard, KFD entrusted STPI as PMC for upgrading the existing IT infrastructure at Aranya Bhavan Office located in Bengaluru to provide technical support for procurement of IT infrastructure and operations & maintenance.

Project Scope:

- AS-IS study of the existing Network Architecture, EPABX, Audio-Visual Solution, Server Room Consolidation, CCTV, assessment of existing Bandwidth, UPS, etc.
- Designing the LAN & WAN which includes LAN & WAN with wireless facilities, scalability, redundancy, security of the network and creation of Network/Server room for optimization & better maintenance of IT infrastructure.

- Preparation of detailed Bill of Material (BOM) along with specifications for procurement of Passive & Active Network components.
- Preparation of the RFP (Tender document) with detailed specifications of the BoM for selection of System Integrator.
- Assistance during evaluation of bids for selection of System Integrator.
- Monitoring of implementation of networking infrastructure by the System Integrator.
- Verification of the network implementation and sign-off.
- Report submission & certification.

IT equipment have been procured & installation is in process

Consultancy Services for Khajane-II Project

STPI has been providing consultancy services and helped in establishing the Khajane-II Data Centre, DR/BCP rolling out Khajane-2 project operations.

Project Scope:

- Assistance in finalizing the requirements of DC & DR ICT infrastructure of Khajane-II.
- Assistance in tendering process for procurement of various IT & non-IT infrastructure for Treasury offices.
- Coordination on with System Integrator during establishment of LANs across 218 Treasury offices and to establish non-IT infrastructure at Data Centre.
- Submission of project status report on monthly basis.

Procurement of various IT & non-IT infrastructure for Treasury offices are in process.

Data Centre Infrastructure Services for Karnataka Municipal Data Society (KMDS) (formerly known as MRC) Data Centre

STPI has been providing Operation & Maintenance Services for Municipal Data Centre which includes Server & System Administration, Network Administration, DBA, etc. for the citizen-centric applications which have been hosted in the KMDS Data Centre since inception. The allied services such as SAN & internet are also being offered to KMDS. With this, Directorate of Municipal Administration (DMA) has been able to successfully provide high availability of all the citizen-centric applications. STPI successfully rendered services and has been able to achieve 99.9 percent uptime of the Systems, Database and Network.

Project Scope:

The Data Centre Infrastructure (Operations and Maintenance) services for the KMDS Data Centre includes the following:

- System Administration
- Network Administration
- Database Administration
- IT Management Support Services

STPI is providing operational and management services.

PMC Services for setting up Centralized Data Centre for hosting of Smart City applications including Integrated City Operation Platform (ICOP)

Karnataka Urban Infrastructure Development & Finance Corporation Limited (KUIDFC), Urban Development Department, GoK through Directorate of Municipal Administration (DMA) has appointed STPI as Project Management Consultant for setting up the Centralised Data Centre for hosting Smart City Applications including Integrated City Operations Platform (ICOP).

Project Scope:

The broad scope of STPI services includes design of the Data Centre, sizing of ICT infrastructure (IT & non-IT), preparation of DPR, preparation of RFP document for selection of suitable system integrator, project monitoring during implementation etc.

STPI has supported KMDS during bid evaluation and identification of Master System Integrator.

At present, Data Centre implementation work is under progress and STPI is providing project monitoring services.

Storage Area Network (SAN) / Remote Backup Service to Karnataka Municipal Data Society (KMDS)

STPI is providing Storage Area Network (SAN) / Remote Backup Service to Karnataka Municipal Data Society (KMDS) since 2007 wherein the Data of the requested Servers in the KMDS Data Centre is backed up into Storage Area Network (SAN) of STPI Bengaluru through 150 Mbps local loop from KMDS to STPI Bengaluru ensuring data protection by automated backup solution to prevent data loss of entire Government of Karnataka applications during disasters.

The project was last renewed on 1st April 2020 for one year.

Consultancy & Project Monitoring Service for Centre for e-Governance, Government of Karnataka

Centre for e-Governance, Government of Karnataka has engaged STPI for providing consultancy and project monitoring services for the various ICT projects of e-Governance, Govt. of Karnataka. One Project management resources has been deployed by STPI onsite full-time basis for providing consultancy as and when required.

The project was started in November 2017 which is being renewed on yearly basis.

Establishing CUG Network of Mines Check Gates

STPI is entrusted by Directorate of Mines, Government of Odisha to establish a CUG network in Koira Mining Circle, Odisha between six check gates and the Deputy Director of Mines office.

STPI is working as PMC for the project and providing the following solutions/services through selected agency:

- Building a robust and secured network infrastructure to connect 6 Check Gates & DDM Koira office.
- Establishing modern IT Infrastructure at Check Gate level for online checking and update.
- Building the surveillance facility to maintain the real time monitoring.
- Managing PMU with personnel having expertise to manage and monitor the solution.

The project was commenced on 31st March 2015 with maintainace for six year. STPI is responsible for operation & maintenance of the project during the above period.

Establishment of CUG Network in Keonjhar & Jajpur Road Mining Circle

STPI is entrusted by Directorate of Mines, Govt. of Odisha to establish a CUG network in Keonjhar and Jajpur Road mining circle, Odisha between twelve check gates and the Deputy Director of Mines (DDM) office with following deliverables:

- Building a robust and secure network infrastructure to connect check gate & mining office of Keonjhar and 3 check gates, DDM office & office of Assistant Mining Officer(AMO) in Paradeep of Jajpur Road Mining Circle.
- Building modern IT Infrastructure at check gate level for online checking and update of mineral transportation.
- Building the surveillance facility to maintain the real time monitoring.

- Deployment of dedicated team of expertise personnel to manage and monitor the solution.
- Providing internet connectivity as alternative arrangement.

The project was commenced on 31st December 2018 for establishment with maintenance for 5 years.

IT services for web-based application of online booking system of Dept. of Tourism, Govt. of Odisha

STPI is entrusted by Odisha Tourism, Govt. of Odisha for establishment of augmentation, operation and management of web-based application for booking system of Tourism & Hospitality services of Dept. of Tourism, Govt. of Odisha with following deliverables:

- Designs & development of web portal with support & maintenance for one year from date of go live.
- GIGW Compliance, Security Audit, Load testing & bug Testing, cyber security audit & compliance with certification.
- Installation, Go live and documentation etc.
- Maintenance of the same for a period of 3 years after establishment.

The project was commenced on 12th March 2021 for establishment with maintenance for 3 years.

System Integration services for i3MS Project of Directorate of Mines, Govt. of Odisha

STPI is entrusted by Directorate of Mines, Govt. of Odisha for supply, installation, commissioning and maintenance of Data Encryption solution for i3MS Project with onsite operation & comprehensive warranty for three years with following deliverables:

- Procurement, delivery, setup and configuration of security licenses.
- Procurement, delivery, setup and configuration of servers for security.

- Implementation of Security in i3MS System.
- Technical support (Crypto Analyst).

The project was commenced on 12th March 2021 with 3 years maintenance & support services.

O&M service for Atal Bihari Vajpayee-Indian Institute of Information Technology and Management (ABV-IIITM), Gwalior

In order to manage the day-to-day activities for operations and maintenance of IT Infrastructure and services and hassle-free LAN services to its users inside the campus of ABV-IIITM, Gwalior, the institute has engaged STPI as O&M service provider. The O&M services are being executed by deploying the suitable technical qualified (outsourced) manpower at institute's campus.

Project Scope:

- Operations & Maintenance of IT Infrastructure and services at ABV-IIITM, Gwalior by deploying a suitable manpower at the campus.
- Carry out the day-to-day O&M activities in coordination with existing warranty & AMC vendors, on day-to-day basis.

The project was commenced on 1st May 2020 for one year.

IT audit for ERP system of Rajasthan State Industrial Development & Investment Corporation Limited (RIICO)

Rajasthan State Industrial Development & Investment Corporation Ltd. (RIICO) has got developed ERP through RajComp Info Services Ltd (RISL) for various business activities of the corporation. STPI has been entrusted for the work of IT audit for ERP system of RIICO.

Project Scope:

- Audit of IT hardware as per BoM/order/specifications, software licenses, web portal & applications for all modules as per SRS & processes, security and vulnerability for web portal

and applications, sample basis flow of software application, User Acceptance Test (UAT), Training & SLA for FMS, Remote site testing/ Field site testing, Data digitalization & Migration procedure, Availability of software solution, onsite team and FMS support etc.

- Project deliverable as per given schedule in RFP and MoU.
- Mapping of Business Process to ERP with suggestions for process re-engineering, if any.
- Review of ERP software maintenance, version control, disaster recovery process, validation and controls in ERP, evaluation of security measures, effectivity of the application for training and major challenges in implementation of interface.

The project was commenced on 22nd July 2020 which has been completed successfully.

Third-Party Auditor (TPA) of Goa Broadband Network (GBBN) at Goa

Goa Broadband Network (GBBN) is providing broadband network infrastructure with optic fiber cable connectivity coupled with wireless connectivity as needed, throughout the State of Goa. STPI is working as Third-Party Auditor (TPA) for monitoring the GBBN network across the state of Goa. The scope of work of TPA agency shall include monitoring the performance of the GBBN, periodic auditing of the Network to ensure desired quality of service as defined in the service agreement. The main purpose of an audit is to help to achieve the goal of the project in terms of expected services as per the defined SLAs and recommendation to improve the service level. STPI has been selected as TPA for a period of 5 years. The agreement was signed on 1st April 2016. STPI has been submitting the Quarterly Guaranteed Revenue (QGR) report regularly to the State Government, containing performance audit report, SLA calculations and internal and security audit report.

PMC Services for CERT-In, Delhi

STPI is engaged by CERT-In for establishment of

Data Centre, Smart Labs & Monitoring facility at 1st floor including maintenance & operations at 7th floor, DMRC IT Park, Shastri Park, New Delhi. This Data Centre will act as a mediator and convergence point between open unsecured public domain and sensitive government environment. Data Centre will have high availability, centralized authentication system to authenticate the CERT-In to access their respective systems depending on the authentication matrix.

Project scope:

- Design and site preparation of the proposed Data Centre, Smart Labs, Drill Room, Training Centre, NOC & Monitoring Room in terms of the civil, electrical and mechanical work required to build the Data Centre including false ceiling, raised flooring, moisture sealing and fortification of the windows and all other necessary components.
- Supply, installation and setting up of the necessary basic infrastructure.
- Supply, installation and setting up of the multilayer physical security infrastructure like biometric based access-control system, CCTV/ surveillance systems.
- One-year onsite maintenance of all equipment and their components supplied in setting up the basic infrastructure in the Data Centre.
- Onsite support for Data Centre infrastructure operations on 24x7x365 basis by qualified engineers/personnel for a period of one year.

The project was started on 1st October 2019. As on 31st March 2021, the phase-1 of project work for establishment of Data Centre, Smart Labs & Monitoring facility at first floor of DMRC IT park is completed. STPI O&M Team has started the operation and maintenance support to CERT-In. The Phase-2 work i.e. 7th floor office area, LABs, Training facility, etc of project is in progress.

PMC services to Kerala State IT Mission (KSITM) for expansion and revamping of non-computing infrastructure of Kerala state Data Centres

KSITM is an autonomous nodal IT implementation Agency for the Department of Information Technology, Government of Kerala for Core IT Infrastructure, e-Governance Applications, Service Delivery Platforms, Capacity Building, Innovative Projects, IT Security Initiatives, etc. which manages the two State Data Centres SDC-1 located at Co-Bank Towers and SDC-2 at Technopark, Thiruvananthapuram.

KSITM has entrusted STPI as PMC on 1st March 2021 for Design and implementation of additional server farm area in State Data Centre-2 as per international standards at Technopark, Thiruvananthapuram, upgrading the existing electrical infrastructure considering the expansion of SDC-2 and upgrading the existing BMS at SDC-1 & 2. The area available for expansion in SDC-2 is around 2750 sq. ft.

Project Scope:

- Evaluation of project feasibility & submission of detailed project report (DPR)
- Render assistance to KSTIM in collating and finalizing the project requirements
- Assist in tendering process, bid evaluation and identification of system integrator
- Co-ordination with system integrator during the implementation of the project
- Periodic project progress review and updating to the KSITM management
- Validation of UAT done by the system integrator, hand over the project to KSIT

IT Infrastructure at Odisha State Data Centre (OSDC) and STPI-ELITE Data Centre for Food Supplies & Consumer Welfare Department, Government of Odisha

Food Supplies & Consumer Welfare Department, Govt. of Odisha has entrusted STPI-Bhubaneswar, the work for upgradation of data centre infrastructure and provisioning of business continuity services for the department at Odisha State Data Centre (OSDC) and STPI-ELITE Data Centre.

The project was started in November 2019 with 6 years maintenance.

Campus Wi-Fi Project at Srirama Chandra Bhanja (SCB) Medical College & Hospital, Bhubaneswar

SCB Medical College and Hospital has entrusted STPI-Bhubaneswar the work for comprehensive maintenance with facility management of networking equipment under Campus Wi-Fi Project at SCB Medical college campus.

The project was started in November 2016 with 4 years maintenance.

Surveillance activity of electronics products in accordance with the Compulsory Registration Order (CRO)

With a vision to create a globally competitive electronic design and manufacturing industry to meet the country's needs and serve the international market, the National Policy on Electronics (NPE) was notified on the 19th November 2012 by the Ministry of Electronics and Information Technology, Government of India. The policy explicitly objectifies the need to create an institutional mechanism for developing and mandating standards and certification

for electronic products and services to strengthen quality assessment infrastructure nationwide. The policy comes into effect with an aim to:

- Provide Indian consumers with the right to enjoy world class goods.
- Upgrade the quality of domestic products for bringing global competitiveness.
- Develop strategy to stop dumping of non-compliant goods.

To ensure adherence to the objectives laid in the policy, Ministry of Electronics & Information Technology (MeitY) on 3rd October 2012 notified "Electronics and Information Technology Goods (Requirement for Compulsory Registration) Order, 2012" mandating fifty categories of electronics items under the Compulsory Registration Scheme of Department of Consumer Affairs for their compliance to Indian safety standards.

Running the surveillance process PAN-India in an industry friendly way to address the list of notified products, MeitY has entrusted STPI with administration of the surveillance activity.



BPO Promotion Schemes - Creating IT Jobs

For balanced regional growth and to disperse the BPO/ITeS industry in smaller towns, MeitY launched India BPO Promotion Scheme (IBPS) and North East BPO Promotion Scheme (NEBPS) under Digital India Initiative. The objectives of the schemes are to create job opportunities for the local youths of smaller towns by setting up of BPO/ITeS operations and also to attract investment in the respective regions for all round development. STPI is the nodal agency for implementation of both the schemes. The BPO schemes provide financial support up to ₹ 1 lakh per seat in the form of Viability Gap Funding to eligible companies.

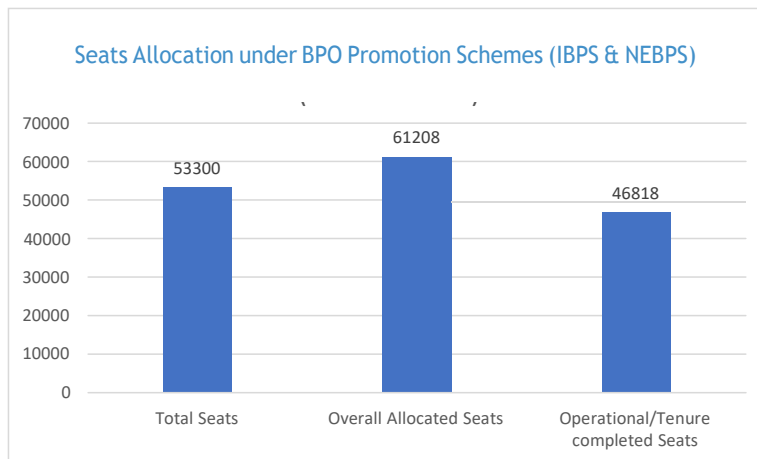
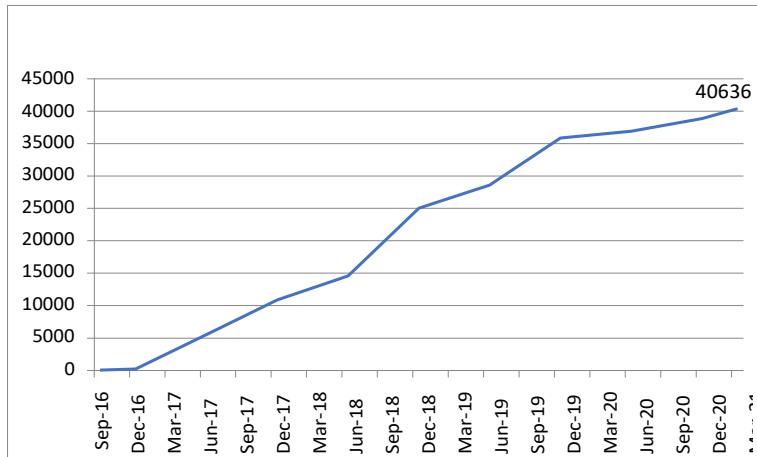
The NEBPS aims to incentivize establishment of 5,000 seats in North Eastern states. Overall, 3,511 seats were allocated to 30 successful bidders to set up BPO/ITeS operation under the scheme. 13

BPO/ITeS units are either operational or completed tenure under NEBPS with reported employment of 671 persons.

The IBPS aims to incentivize establishment of 48,300 seats across the country excluding metro cities and North-Eastern Region (NER). Overall, 57,697 seats were allocated to 217 successful bidders to set up BPO/ITeS operation across the country under IBPS.

233 BPO/ITeS units are either operational or completed tenure under IBPS with reported employment of 39,392 person.

Total Viability Gap Funding (VGF) of Rs 50.7 Crore has been approved/disbursed to BPO/ITES units under the schemes.



Modified Electronics Manufacturing Clusters Scheme/ EMC 2.0

The EMC 2.0 scheme was notified on 1st April 2020 with an implementation period of 8 years (i.e., upto March 2028). The scheme is open for receipt of applications till 31st March 2023. The objective of the EMC 2.0 scheme is to create a comprehensive supply chain/ecosystem for strengthening electronics manufacturing base, attract Anchor Units to set up production along with their supply chain, build world class plug-n-play infrastructure and reduce the infrastructure & logistics cost.

The financial assistance that are entitled under EMC 2.0 are as stated below:

- EMC project: Up to 50% of project cost with ceiling of ₹ 70 crore for every 100 acres of land. Overall financial assistance for an EMC project cannot exceed ₹ 350 crore.
- Common Facility Centre (CFC): Up to 75% of project cost with ceiling of ₹ 75 crore per project.

STPI has been appointed as Project Management Agency (PMA) by MeitY for spearheading the smooth implementation of EMC 2.0.

EMC 2.0 Scheme status as on 31st March 2021:

State	Location	Project Implementation Agency (PIA)	Area (In Acres)	Saleable Area (In Acres)	Project Cost (₹ in Crore)	Approved Financial Assistance from MeitY (₹ in Crore)	Status
Andhra Pradesh	Kadapa, YSR	APIIC	540	347.40	748.76	350.00	Application approved
Haryana	IMT, Sohna	HSIIDC	500	246.41	662.08	--	Application under appraisal



Centres of Entrepreneurship (CoEs)

To ensure India build leadership in the emerging sectors of IoT, Blockchain, FinTech, Artificial Intelligence & Machine Learning, Augmented & Virtual Reality, Gaming & Animation, Medical Electronics & Health Informatics, Data Science & Analytics, Cyber Security, Chip Designing, ESDM etc. and to build next wave of budding entrepreneurs, Honorable Minister of Electronics & IT, Govt. of India made an announcement on 13th February 2018 regarding setting up of domain-centric CoE by STPI in a collaborative manner across India.

Taking this vision forward, STPI is setting up several domain-focused CoEs in collaboration with suitable partners in various parts of country. These CoEs function as single-window facilitation centre with an aim to provide comprehensive structural & fundamental

support including lab & incubation, training, mentoring, hand-holding, access to funds, networking, market connect etc. through a collaborative effort of Govt. of India, various State Govts., Industry, Academia, Domain & Technology Experts, Venture Capitalists and other startup ecosystem players. This collaborative model of the CoEs is further extended with an eminent industry/academia/entrepreneur onboarded as “Chief Mentor” who would also act as brand ambassador of the CoE.

The CoEs are planned with dedicated operational team & support staff to take care of strategy, operations, networking, outreach, mentoring & other services with a clear focus on nurturing & promoting startups to develop world-class IT products & IPR domestically and become “job creators”.



14 CoEs were already approved during previous years. Additional 7 CoEs have been approved during this year. Cumulatively, following 21 CoEs have been approved which are at various stages of implementation and operations:

- Electropreneur Park at University of New Delhi
- IoT OpenLab at STPI-Bengaluru
- FINBLUE at STPI-Chennai
- Electropreneur Park, an ESDM CoE at STPI-Bhubaneswar
- NEURON at STPI-Mohali
- VARCoE at IIT Bhubaneshwar
- IMAGE at STPI-Hyderabad
- APIARY at STPI-Gurugram
- MOTION at STPI-Pune
- MedTech at SGPGI Lucknow
- Atal Incubation Centre (AIC) at STPI-Bengaluru
- OctaNE - IoT in Agriculture CoE at STPI-Guwahati

- OctaNE - Animation CoE at STPI-Shillong
- OctaNE - AR/VR CoE at STPI-Imphal
- OctaNE - IT Applications in Healthcare & AgriTech CoE at STPI-Gangtok
- OctaNE - GIS Applications including Drone Tech CoE at STPI-Itanagar
- OctaNE - IT Applications in Graphic Design CoE at STPI-Kohima
- OctaNE - Gaming & Entertainment CoE at STPI-Aizawl
- OctaNE - Data Analytics & AI CoE at STPI-Agartala
- Efficiency Augmentation CoE at Bengaluru
- FASAL at Dr. Panjabrao Deshmukh Krishi Vidyapeeth Akola

A brief overview and status of each CoEs is given below:

Electropreneur Park (EP) at University of Delhi

Electronic System Design and Manufacturing (ESDM) is one of the fastest growing sectors of the Indian economy. In order to support the new entrepreneurs of this industry, STPI in association with University of Delhi and Indian Electronics and Semiconductor Association (IESA) has set up an Electropreneur Park in the Delhi University campus.

EP Delhi aims to support 50 startups in ESDM space and to create at least 5 global companies over a period of five years. EP Delhi focuses on local IP creation and indigenous product development resulting in increased domestic value addition and witnesses a unique integration of academia, industry, government and other incubation supportive elements. The initiative is first of its kind in the industry and it has set a role model which may go a long way in the annals of incubation centres. EP Delhi was operationalized on 25th October 2015 and it was formally inaugurated on 27th August 2016.

EP has had 44 startups as its beneficiaries. There has been a significant achievement by the startups during this period where they were able to take their product to the next step by filing national patents. Overall, 28 prototypes have been created with 33 new products as the achievements of EP's startups. Also, 32 IPRs have been filed by the EP startups. Additionally, 20

startups have received external funding support to the tune of ₹ 11 crore and the total revenue generated by the startups is ₹ 43 crore. Apart from the impressive figures, the startups at EP have been able to generate a value of over ₹ 250 crore.

IoT OpenLab at STPI-Bengaluru

“Internet of Things” or IoT is a computing concept that encapsulates the idea of everyday physical objects being connected to the internet and being able to identify themselves to other devices as well as communicate with them. It is estimated that India will soon have 1.9 billion IoT devices installed with a market size of \$9 billion. IoT is the next big thing in technology industry. Bengaluru the “Silicon Valley of India” alone has 500 startups which are developing solutions around IoT.

In above background, IoT OpenLab has been established in Bengaluru in partnership with MeitY, M/s Arrow Electronics and others. The objective of IoT OpenLab is to create a technology platform for enabling innovative startups to develop IoT based applications, products & solutions which will address not just domestic needs but have a global perspective also. IoT OpenLab's offerings include 4,200 sq. ft. of ready-to-work plug & play space, an IoT Lab equipped with complete sample bank, test equipment & technical support, technical mentoring & support by in-house engineering team, access to financial resources, marketing support etc. It is targeted to support and nurture around 100 startups (physical & virtual) per year over a period of 5 years. IoT OpenLab was operationalized on 3rd December 2019.

IoT OpenLab has selected 23 startups and onboarded 10 startups.

FinBlue at STPI Chennai

With the rapid growth of digital technologies and their influence on day-to-day life of the common man, the technology landscape of financial domain is undergoing a massive change. The CoE on Financial technology or FinTech branded as FinBlue has the potential to unleash a new era of competition, innovation, job creation and productivity in the economy. FinBlue is not just about digitizing money,

it's about monetizing data. FinTech solutions hold enormous potential benefits to all business, especially new and small businesses. FinBlue, a first-of-its-kind CoE in FinTech space, was operationalized on 26th July 2019, offers solutions that are efficient and effective at lower scale and benefit small ones and provide them with increased access to more diverse funding options. This CoE is not only improving the ability to match investors, lenders and borrowers but providing a more level playing field that allows retail investors to have greater participation in the market. FinBlue is changing the ways in which people conduct transactions with the tip of their fingers.

With the above background, a FinBlue CoE has been established in Chennai in partnership with MeitY, State government, IIT Madras, TiE Chennai and various industry partners such as Intellect Design, NPCI, Yes Bank, PayPal, Pontaq Ventures, RBS, Torus Innovations etc. to provide complete handholding & support to innovative startups & entrepreneurs working in Finblue.

Facilities & Services include 100 ready-to-work plug-n-play space, access to APIs, payment gateways and sandbox environment of Partner Bank and NPCI, CANVAS Technology of M/s Intellect, technical mentoring & support, access to financial resources (angel funding, seed fund, VC etc.), access & support towards networking & marketing activities.

FinBlue aims to support 58 startups over a period of 5 years with special focus on areas like Trading, Banking, Lending, Remittance, Insurance, Risk & compliance, Wealth advisory, Financial inclusions, Saving, Payment and alike.

FinBlue has selected 21 startups and onboarded 3 startups.

Electropreneur Park, an ESDM CoE at STPI Bhubaneswar

Electronics is amongst the highest imports of India. There is an urgent need for India to reduce its dependence on imported electronics and increase domestic production. With its Make in India initiative, the Government has laid special emphasis on domesticising electronics produce and as a

result, several mobile manufacturing units have been established successfully across the country. This is however not enough, and lot more needs to be done.

In line with the above vision, STPI has already established the first-of-its-kind ESDM Incubation Centre "Electropreneur Park" (EP) in New Delhi. The EP at New Delhi has been immensely successful with multiple startups getting funded as well as multiple patents being filed.

Hence, with support from MeitY, STPI is in the process of replicating this highly successful collaborative model across various parts of India, with next EP as ESDM Incubation CoE at Bhubaneswar, Odisha in partnership with State Government, Academic partners as IIT-Bhubaneswar, IESA as lead industry partner. The EP at Bhubaneswar aspires to contribute to the ESDM growth story of India through creation of a holistic ecosystem for encouraging R&D, innovation and entrepreneurship in the ESDM sector. This ecosystem is necessary to develop, promote, incubate, mentor and create breakthrough innovations in the ESDM sector. It shall emphasize on development of product and IP creation in the ESDM sector.

Facilities & Services include 7,500 sq. ft. of built-up space, the state-of-the-art facility and fully furnished office space with high speed connectivity, fully equipped ESDM Lab for prototyping & testing in power electronics, LED, Communication, RF, embedded hardware & software, test & measurement etc.

It aims to leverage 40 startups over a period of 5 years with special focus on areas like Energy, Process Control & Industrial Automation, and Education. EP Bhubaneswar was operationalized on 23rd December 2019.

EP Bhubaneswar selected 21 startups through an Open Challenge Program and successfully onboarded 8 startups.

NEURON at STPI Mohali

The NEURON CoE at Mohali has vision to promote entrepreneurial spirit amongst youth, researchers,

engineers and society at large by promoting cutting edge information technology startups especially in the field of AI/Big Data, AVG and IoT which will lead to economic and social development of the country. With this vision, a CoE in AI/Data analytics, IoT & AVG has been initiated in collaboration with MeitY, Govt. of Punjab, ISB-Mohali, PTU and industry to provide complete handholding & support to innovative startups in the field of AI/Data Analytics, IoT and AVG .

Facilities & Services include Incubation Facility with a dedicated 500 seats co-working space and dedicated labs for AI/Data Analytics, IoT and AVG. Apart from physical & sector-specific infrastructure, the hub will have the access to domain experts, technocrats, mentorship programs as well as funding. It is targeted to support 250 startups over a period of 5 years in focus areas like AI, ML, DA, IoT & Virtual Reality to solve real world problems in Education, Agriculture, Healthcare etc. NEURON was operationalized on 30th September 2019.

NEURON selected 42 startups through an Open Challenge Programs and onboarded 4 startups.

VARCoE at IIT Bhubaneswar

With an intention to create an ecosystem for carrying out R&D in immersive visualization, give impetus to R&D, Incubation, IP Creation, Product Development, Skill development and Entrepreneurship in AR, VR and allied fields, VARCoE has been established at IIT Bhubaneswar. According to a report published by Allied Market Research, the global AR & VR Market, which was \$11.32 billion in 2017 is expected to touch \$571.42 billion by 2025, with a CAGR of 63.3% from 2018 to 2025.

With this background, a CoE in the field of Augmented Reality and Virtual Reality has been established at IIT-Bhubaneswar and was operationalized on 19th January 2018 to further research & development of tools and technologies along with nurturing startups in the said domain. This CoE targets 300 beneficiaries including startups, individual researchers and high R&D projects over 5 years in Health, Art and architecture, Transport, Construction, Tourism, Entertainment, and Education. VARCoE has started

operations with first set of projects working on various applications of VR/AR. Presently, 9 major projects on AR&VR applications in various domains involving 12-15 highly qualified faculty and researchers of IIT Bhubaneswar are in progress.

IMAGE at STPI Hyderabad

The Global Animation industry was valued at US\$259 billion in 2018 and is projected to reach US\$270 billion by 2020 while Gaming industry was valued at US\$138 billion in 2018 and is projected to reach US\$180 billion by 2021. Further, the Computer Vision (CV) market is expected to grow at a high rate between 2018 and 2023 and expected to reach US\$17.38 billion by 2023 from valued at US\$12 billion in 2018.

With this background and envisioning a promising future, a CoE in the field of Gaming, VFX, CV & AI has been established at Hyderabad in partnership with MeitY, Govt. of Telangana, academia, & industry partners like HYSEA (Hyderabad SW Enterprises Association) & TVAGA (Telangana VFX, Animation & Gaming Association). This CoE has provision of mentoring, technology support and funding for Gaming, Animation, VFX, Computer Vision and AI startups. IMAGE offers integrated programs, CVLAB and Game Lab, for startups to scale up through its incubation facility. The IMAGE program includes premium plug and play co-working space for startups and offers access to the ecosystem which comprises of IP owners, mentors, investors and a platform to support Go-To-Market strategy.

Facilities & Services include 10,000 sq. ft. incubation space and an IMAGE lab with cameras, display units & related equipment in an area of 3,500 sq. ft. The IMAGE Lab consists of Motion Capture (MoCap) facility and computing facility for Computer Vision & AI. The CV lab comprises of GPU Servers, Storage Servers, High & Mid Config Computers, Software along with 26 port PoE+ switch to connect & power multiple cameras together. The MoCap facility will have shooting space, providing high-end motion capture, facial animation to complement extensive animation and VFX work for the startups working on the Animation, VFX and Gaming domains. MoCap lab comprises of MoCap cameras & control box, Video

Reference Camera along with clamps, heads, cables accessory kits & MoCap suits kits.

This CoE targets 140 startups in the domain of CV & AI and Gaming, Animation & VFX over a period of 5 years. IMAGE was operationalized on 17th February 2020.

18 startups have been selected through first Open Challenge Program & 7 startups have been onboarded.

APIARY at STPI Gurugram

Blockchain Technology can enable ease of collaboration for enterprises and the ease of living for our citizens by bringing in transparency across government and private sector interfaces. Despite the fact that the technology is still in a nascent stage of its development and adoption where there is large opportunities in this domain.

According to a recent forecast by Gartner, the business value added by blockchain will grow to slightly more than US\$176 billion by 2025, and then surge to exceed US\$3.1 trillion by 2030.

With this background, a CoE in Blockchain Technology branded as APIARY has been established in collaboration with MeitY, STPI, STPINEXT, Govt. of Haryana, Padup Venture Private Limited, IBM, Intel, GBA and FITT.

This is an initiative, to identify and evaluate promising startups in the field of Blockchain Technology that will be hosted in STPI Gurugram. Facilities & Services include 7,000 sq. ft incubation space, IBM blockchain platform, mentoring, training, research & development, funding and networking. APIARY CoE was operationalized on 23rd March 2021.

This CoE targets 100 innovative startups over a period of 5 years. 23 startups have been selected through Open Challenge Program and 10 startups have been onboarded.

MOTION at STPI Pune

The global mobility landscape is changing fast, wherein technology innovation, rising connectivity, rapidly growing world population, changing

consumer preferences and impact of environmental deteriorations are influencing government, industry and society to synergize for warranting sustainability in mobility.

The commercialization of autonomous vehicles will also contribute to the revenue growth of different industries such as IT, technology and electronics. According to Research and Markets, the global Autonomous Vehicles market accounted for US\$27.09 billion in 2017 and is expected to reach US\$615.02 billion by 2026.

With this background, a CoE in the Autonomous, Connected, Electric & Shared (ACES) branded as MOTION has been established in collaboration & partnership with Government of Maharashtra, M/s. Tata Motors, M/s. Kinetic, M/s. Visteon, M/s. MathWorks India, M/s. Intel, College of Engineering Pune (CoEP) and associations like ARAI, SAE-India, TiE-Pune etc.

Facilities & Services include over 7000 sq. ft. of space (including lab & incubation) at STPI Pune. MOTION targets to benefit 50 domain-specific startups over a period of 5 years in Autonomous, Connected, Electric & Shared (ACES) Mobility. MOTION was operationalized on 10th December 2019.

MOTION has selected 35 startups and onboarded 8 startups.

MedTech at SGPGI Lucknow

Ineffective and ancient models of clinical decision making have accelerated the demand for medical electronics in the country along with the Government programs like National Rural Health Mission aiming to provide technology at grassroots level.

According to Global Market Insights, the global medical electronics market size was US\$73.3 billion in 2018 and is expected to exceed US\$169 billion by 2020 with a CAGR of 13% from 2019 to 2025. According to a report jointly published by the World Health Organization (WHO) and the Government of India, the Indian medical devices market will grow to US\$8.16 billion in 2020 at a CAGR of 16%.

With this background and foreseeing a promising

result in the future, STPI has established a CoE in the domain of MediElectronics & Health Informatics at SGPGI at Lucknow in collaboration with SGPGI, Lucknow, Department of IT and Electronics, Govt. of UP, Association of Indian Medical Device Industry (AiMED), Indian Institute of Technology, Kanpur and Andhra Pradesh MedTech Zone (AMTZ) along with AiMed contribute to “Make-in-India”.

Facilities & Services include 18,000 sq. ft. ready-to-work, plug & play incubation space and availability of MediElectronics & Health Informatics Lab (MedLab) and IoT Lab equipped with sample bank of instruments, analysers, clinical consumables, imaging & optical devices, test equipment & technical support. This will have IoT Lab comprising 3 Phase eMeter Test bench, Power Quality Analyzer, Clamp On power, Digital Multimeter, LCR Meter, Soldering & rework station, DSO TDS2012 (100Mhz), Spectrum Analyzer (FSV13 - 13Ghz), ZND Network Analyzer, RF Shield room, DSO 500 Mhz 4 Channels, Logic 16 Pro (Logic, Analyzer), Signal Source, (Generator), EFT/Burst Surge tester, Multi Meter, Electronic Load, Sensor Sample Kit.

MedTech CoE was operationalized on 14th August 2020.

The MedTech CoE targets to support 50 startups over a period of 5 years. 15 startups have been selected through first Open Challenge Program and 2 startups have been onboarded.

Atal Incubation Centre (AIC) at STPI Bengaluru

With an aim to build vibrant pan-India ecosystem and with shared vision to support, promote and grow culture of innovation leading to startups & successful entrepreneurs with focus area in IoT, Health & Pharmaceuticals, E-Commerce, Big Data & AI, STPI has been established the Atal Incubation Centre (AIC) at Bengaluru in collaboration with Atal Innovation Mission, NITI Aayog.

Facilities & Services include 10,000 sq. ft. of space equipped with state-of-the-art physical infrastructure & lab, common office facilities along with a dedicated team for conducting hackathons,

idea challenges, workshops, trainings, technical & business mentoring sessions, assisting startups in the matters of IPR filing, legal, accounting etc.

The AIC was approved in May 2018 and it targets 65 innovative startups over a period of 5 years.

OctaNE CoEs in North East Region (8 no. viz. IoT in Agriculture at STPI-Guwahati, Animation at STPI-Shillong, AR/VR at STPI Imphal, IT Applications in Healthcare & Agri Tech at STPI-Gangtok, GIS Applications including Drone Tech at STPI-Itanagar, IT Applications in Graphic Design at STPI -Kohima, Gaming & Entertainment at STPI -Aizawl and Data Analytics & AI at STPI -Agartala)

Government of India has brought out the ‘Digital North East Vision 2022, wherein ‘Digital Innovation and Startups’ are a thrust area. Initiatives under the above thrust area include the establishment of CoE in emerging technologies, Startup Innovation Zone along with e-commerce facilitation in all states of the NE Region. Startup Innovation Zone has been projected as a facility for tinkering-based innovation by students and youth, some of whom are expected to graduate to become a startup. This will create a culture of digital innovation in the states. E-commerce facilitation facilitates young upcoming entrepreneurs and those who intend to develop e-commerce for their existing set up of products at minimum investment with support like mentoring etc.

With this vision, eight CoEs with Startup Innovation Zone (SIZ) along with e-commerce facilitation were envisioned to be established in the capital of each state of North East Region in phase wise manner.

Accordingly, under Phase-I, 3 CoEs are approved and being established and branded as OCTANE in three locations having technology/sector focus viz. IoT in Agriculture at STPI-Guwahati, Animation at STPI-Shillong and AR/VR at STPI-Imphal. However, e-commerce facilitation for other five locations shall be done virtually through mentoring. If physical infrastructure is needed for this activity, the facility

created under Phase-I of the project shall be utilized.

Facilities & Services include physical components (plug and play space, connectivity, cloud-based services, innovation zone as tinkering laboratory etc.) and other support (like marketing, seed fund assistance etc.) from academic institutions, industry and other stakeholders. CoE+SIZs will work in collaborative manner with one another or on a regional basis as needed.

OctaNE CoE Phase-I was operationalized on 20th July 2020. 12 startups have been selected for these CoEs through the first Open Challenge Program.

Under Phase-II, 5 domain-specific CoEs have been approved on 26th March 2021 which are being established in collaboration with Ministry of Electronics & Information Technology (MeitY), Govt. of India, State Govt, Academic partners and Industry to support 203 startups over a period 5 years.

Efficiency Augmentation at Bengaluru

Automation and modernisation are disrupting the manufacturing industry's culture and creating new positions for highly skilled workers. It has been asserted that the future of manufacturing lies in augmentation coupled with Industry 4.0 technology advancements. Industry 4.0 is revolutionizing the way companies manufacture, improve, and distribute their products. Manufacturers are integrating new technologies, including IoT, AI, ML and Data Analytics into the production facilities and throughout manufacturing operations.

The CoE on Efficiency Augmentation is an open Cyber-Physical Systems (CPS) ecosystem designed to cultivate early-stage innovation and experimentation. This CoE aim to work with Govt, SME/MSME & tech startup leaders to transform business ideas into tech deliverables. The CoE shall pilot, adapt technology and processes to proactively predict industry needs and address real-world industry challenges.

The CoE is being set up up by STPI in collaboration with Government of Karnataka, Hewlett Packard Enterprise, Vidyarthi Shikshana Seva Trust (VSS Trust), Yuvaka Sangha and India Electronics and

Semiconductor Association. (IESA). The CoE shall be of international standard which seeks to bring together the international community, Industry to debate, deliberate, act and innovate in both the industry (infrastructure & business transformation) and people development, in order to address technology's impact on Industry.

Facilities & Services include an area of 16,000 sq. ft with state-of-the-art incubation centre to accommodate 100+ workstations along with Board/Conference rooms. There will be an Innovation & Development lab equipped with range of network, compute & storage elements, developmental tools/software & platforms that are required by startups focusing on smart manufacturing, smart farming, smart energy, home & office automation, smart water, connected transportation, weather monitoring, smart hospital, smart security and intelligent asset monitoring.

As training programme is one of the important services offered by CoE, it includes a well-furnished training room. Additionally, there shall be CoE zone where various equipment like PLC, PAC, wireless sensors, automation controllers, and IIOT platforms will be available connected to various actuators and sensors for trainees to have hands on learning experience.

This CoE targets 100 innovative startups over a period of 5 years.

FASAL at Dr. Panjabrao Deshmukh Krishi Vidyapeeth Akola

The global population is predicted to touch 9.6 billion by 2050 - this poses various challenges for the agriculture sector. Despite combating these challenges like extreme weather conditions, rising climate change, and farming's environmental impact, the demand for more food also has to be met. To meet these increasing needs, agriculture has to turn to new technology. Smart farming based on IoT technologies are expected to enable growers and farmers to reduce waste and enhance productivity from optimizing fertilizer use to increase the efficiency of farm vehicles' routes.

The IoT is a perfect match for smart farming due to its highly interoperable, scalable, pervasive, and open nature. Realizing this enormous potential of IoT technologies for smart farming, FASAL (Fostering Agritech Startups for Augementing Livelihood), an IoT in Agriculture CoE, is being set up at Akola to identify & evaluate promising startups in the field of AgriTech & Agri IoT and nurture them to build path-breaking products in the focused areas including Digital Farming, Crop Protection & Management, Predictive Analytics & Hydroponic VF System.

The CoE will help facilitate the development of smart techniques to enhance farmer income in the off-season using the Hydroponic VF System. The aim of FASAL CoE is to solve the challenges in farming, shipping, and storing food and to unlock new efficiencies in agriculture sector.

The CoE FASAL is set up in collaboration with partners & leading stakeholders from Government, Academia, Industry & Industry Associations. The stakeholders are Ministry of Electronics & Information Technology (MeitY), STPI, Dr. Panjabrao Deshmukh Krishi Vidyapeeth (PKDV) Akola and other partners include ICAR-Indian Agricultural Research Institute (IARI), Agriculture Insurance Company of India Ltd.

(AIC), Krishi Vigyan Kendra (KVK) Akola, College of Engineering & Technology Akola, SatSure Analytis India Pvt. Ltd., Amazing Aerial Solutions Pvt. Ltd., ioCare, Indian Society of Agricultural Engineers (ISAE) and TiE Mumbai.

Facilities & Services include an area of 10,000 sq. ft with state-of-the-art incubation centre housed in the campus of Dr. PDKV, Akola. FASAL will have domain specific physical laboratories like Digital Framing Lab, Agri IoT Lab, Predictive Analytics Lab and Hi-Tech hydroponic vertical farming set up with required equipment, software in the domain to support the startups for PoC, prototyping, product development or testing their solutions. The CoE shall provide support like training, mentoring, marketing, networking, outreach, access to funding resources, IPR/ patenting assistance and other requisite support to the startups and entrepreneurs working in Agri-Tech domain.

The CoE has provision to provide funding support up to `10 Lakh per startup in addition to the access to other financial resources.

This CoE targets 25 innovative startups over a period of 3 years.



Next Generation Incubation Scheme (NGIS)

Ministry of Electronics & Information Technology, Govt. of India has approved Next Generation Incubation Scheme (NGIS) under Champion Sector Services Scheme. STPI is implementing NGIS which is a comprehensive incubation scheme with a vision to drive the rise of India as a Software Product Nation so as to make India a global player in development, production and supply of innovative, efficient and secure software products. The aim of NGIS is to provide vibrant software product ecosystem in Tier-II and Tier-III cities to complement the robust IT industry for continued growth, new employment and to enhance its competitiveness. NGIS has been launched from 12 STPI locations (Agartala, Bhilai, Bhopal, Bhubaneswar, Dehradun, Guwahati, Jaipur, Lucknow, Prayagraj, Mohali, Patna and Vijayawada). NGIS shall support an estimated 300 startups/Entrepreneurs/SMEs in the field of IT/ITeS/ESDM and generate 50+ patent/IPRs from them. NGIS has a duration of 3 years at total budgetary outlay of ₹ 95 crore.

NGIS was inaugurated and CHUNAUTI program was launched for Patna location by the then Hon'ble MEIT Shri Ravi Shankar Prasad on 28th August 2020. The application invitation for the first Startup Challenge Contest under NGIS christened CHUNAUTI (Challenge Hunt Under NGIS for Advanced Uninhibited Technology Intervention) has ended on 7th September 2020. With 125+ Mentors, 46+ Knowledge Partners onboard and more than 20 outreach programs conducted online (in addition to other outreach activities done by STPI and MSH), CHUNAUTI has received an overwhelming response in the form of 1820 complete applications. Following multi-tier screening & evaluation process, 42 startups have been selected



Promotional Activities

Promotion of Small and Medium Entrepreneurs (SMEs) by creating a conducive environment in the field of Information Technology

STPI has been promoting SMEs and their cause by offering incubation services, organising events, sponsoring/co-organising events, participation in events, human resource development and exports promotion efforts as given below:

Incubation Services

STPI has been providing incubation facilities to startup units at its various centres. This has been of immense help to startup units and entrepreneurs.

Organisation of events

- An online interactive IT industry meet has been organized by STPI Pune in association with industry association SEAP (Software Exporters Association of Pune) on 20th August 2020 to apprise about STPI services and initiatives for the industry and about the efforts made by STPI to provide uninterrupted services during covid pandemic.
- STPI Jaipur has organized 5th Edition of Digital Rajasthan Conclave with FICCI held from 14th - 15th October 2020 through virtual mode.
- STPI Bengaluru has co-organized TiE IoT Matrix with TiE on 11th December 2020 through virtual mode.
- STPI has co-hosted the Bengaluru Tech Summit 2020 organized by Dept. of IT, BT & ST, Govt. of Karnataka. The event was held from 19th - 21st November 2020 through virtual mode. STPI has recognised the efforts of IT & Electronics Hardware industry by honouring them with IT Export Awards. Also, STPI has sponsored free virtual exhibit space for 30 MSME companies from Karnataka region.
- STPI organized Global FinTech event

“FinTERACT-2021” jointly with Govt. of Tamil Nadu and TiE-Chennai from 27th - 29th January 2021 with an objective to reach out to all stakeholders in order to develop a common approach to address business, regulatory and technical challenges faced by FinTech domain. During the event, Secretary, MeitY, Government of India launched FinBlue Sandbox and FinBlue Marketplace on 27th January 2021.

- STPI organized various exciting sessions under STPI Pulse webinar series enabling knowledge sharing by brilliant speakers from government, industry, academia & industry associations on Policy, Emerging Technologies & Innovation and Entrepreneurship & Future Skilling.

Participation/Sponsorship/Co-sponsorship of Events

- CII Telangana Digital Summit on “Digital Revolutions in Post Covid Era” held on 22nd May 2020 through virtual mode
- FICCI WomenPreneur Summit held from 11th - 12th June 2020
- Digital conference on Cyber security 2020 held on 19th June 2020 through virtual mode
- Connect Coimbatore 2020 with CII on 10th July 2020 through virtual mode
- IESA Vision Summit 2020 held from 19th - 21st August 2020 through virtual mode
- SummitFX 2020 - a Global AVGC summit held from 1st - 4th September 2020 through virtual mode
- India Innovation Summit 2020 held from 14th - 17th September 2020 through virtual mode
- CONNECT 2020 Chennai held from 15th - 19th September 2020 through virtual mode
- 19th CII ICT East Eastern Region held from 23rd - 24th September 2020 through virtual mode

- Conclave on “Re-imagining the future of business beyond 2020” held from 28th - 29th October 2020 through virtual mode
- 28th Annual HYSEA Innovation Summit held on 5th November 2020 through virtual mode
- Conclave on “Self-Reliant India” held from 14th - 15th November 2020 through virtual mode
- 2nd NASSCOM International SME Conclave held from 1st -2nd December 2020 through virtual mode
- INFOCOM Kolkata 2020 held from 3rd - 5th December 2020 through virtual mode
- World FinTech Festival held from 7th - 11th December 2020 through virtual mode
- TiE Global Summit 2020 from 8th -12th December 2020 through virtual mode
- NASSCOM Tech Innovation Conclave held on 10th December 2020 through virtual mode
- TiEcon Delhi-NCR 2021 held from 27th - 30th January 2021 through virtual mode
- TiECON Hubli 2021 held on 30th January 2021 through virtual mode
- CII - Annual IT Conference 2021 held on 11th February 2021 through virtual mode
- 8th International Data Science Summit held from 26th - 27th February 2021 through virtual mode
- INDIASOFT 2021-International IT exhibition & conference held from 9th - 31st March 2021 through virtual mode
- Sarthak EduVision 2021 held from 15th - 20th March 2021 at Bhopal
- 28th Convergence India Expo 2021 held from 24th - 26th March 2021 at New Delhi



Bengaluru Tech Summit 2020



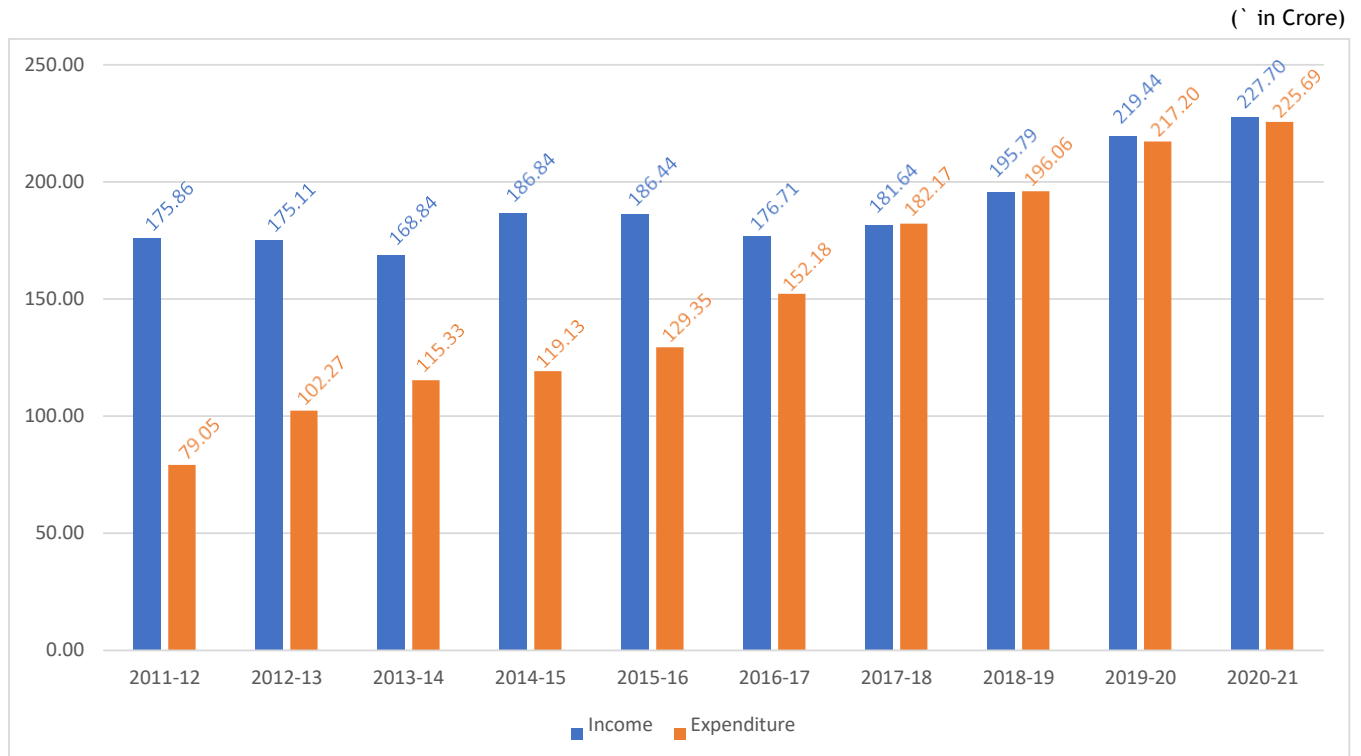
Foundation stone laying of Incubation Centre at STPI Dehradun



FinTERRACT'2021 Conference

STPI Financial Analysis

STPI's total revenue generation in 2020-21 stands at ₹ 227.70 crore. Revenue Expenditure is ₹ 225.69 crore (including depreciation) with a surplus of ₹ 2.01 crore. After adjustment of prior period items, the surplus of ₹ 31.03 crore carried to balance sheet. The following graph indicates the trends of revenue and expenditure:



Statement of Accounts

The Audited statement of accounts for the financial year 2020-21 is placed at Annexure-I

ACKNOWLEDGEMENT

The Council gratefully acknowledges the cooperation received from the various Ministries and Departments of the Government of India, Reserve Bank of India, various State Governments, Indian Missions abroad, International Carriers, our bankers, Members of STPI units, Software Industry Association and Statutory Auditors. The Council also acknowledges the relentless efforts of the staff of STPI in its successful working.

(Ashwini Vaishnaw)
Chairperson, Governing Council,
Software Technology Parks of India
and
Hon'ble Minister for Railways, Communications and
Electronics & Information Technology,
Government of India

Annexure-I

ANNUAL ACCOUNTS



FOR THE PERIOD ENDED 31st March 2021

INDEPENDENT AUDITORS' REPORT

Governing Council
Software Technology Park of India, New Delhi

Qualified Opinion

We have audited the accompanying Financial Statements of Software Technology Park of India, which comprise the Balance Sheet as at March 31, 2021, and the Income and Expenditure Account and Cash Flow Statement for the year then ended and a summary of the significant accounting policies and other explanatory information and notes to the financial statements in which are included the returns for the year ended on that date audited by the directorate auditors of the Society's directorates located at Bhubaneswar, Bangalore, Chennai, Gandhinagar, Guwahati, Hyderabad, Maharashtra and Thiruvananthapuram.

In our opinion and to the best of our information and according to explanation given to us, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2021, and of its financial performance and its cash flow for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Qualified Opinion

The society has implemented with Accounting Standard -12 "Accounting for Government Grants" with effect from financial year 2018-19. During the financial year 2018-19, the society has rectified non-compliance for the previous reporting periods i.e., from March 31, 2015 to March 31, 2018. Further, the society has rectified non-compliance for the previous reporting periods i.e., from March 31, 2005 to March 31, 2014 in the financial year 2019-20.

During the current financial year, non-compliance for previous reporting periods i.e., from March 31, 1999 to March 31, 2004 has been rectified. Due to this, society has written back excess depreciation charged in those reporting periods amounting to ₹ 3,097.45 Lakh. Refer note number 13 to the financial statements. However, the effect to compliance of AS-12 prior to March 31, 1998 is in progress.

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Emphasis of Matters

Without modifying our qualified opinion, we draw attention to following matters in the notes to the financial statements:

Note 7 of schedule 22A to the financial statements regarding non accounting/ reconciliation of W/T license fee for Wireless Planning Coordination demand raised by DOT up to December 31, 2004 amounting to ₹ 630.20 lakh against which a payment of ₹ 560.97 lakh has already been made and accounted for. Provision of expenses for the subsequent period from 01.01.2005 to 31.03.2021 has not been provided.

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance, of the society in accordance with the accounting principles generally accepted in India, including the accounting Standards specified by Institute of Chartered Accountants of India and Society Registration Act, 1860. This responsibility also includes maintenance of adequate accounting records for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that include our qualified opinion. Reasonable assurance is a high level assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and to obtain audit evidence that is sufficient and appropriate to provide a basis for our qualified opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our qualified opinion. Our conclusion are based on the audit evidences obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.

- Evaluate the overall presentation, Structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Other Matters

We did not audit the financial statements of eight directorates whose financial statements reflect total assets of ₹ 33,061.13 Lakh as at March 31, 2021 and total revenue of ₹ 15,294.32 Lakh for the year ended on that date, as considered in the financial statements. The financial statements of these directorates have been audited by directorate auditors whose reports have been furnished to us, and our qualified opinion so far it relates to the amounts and disclosures included in respect of directorates, is based solely on the reports of such directorate auditors.

Our opinion is not modified in respect of these matters.

Report on Other Legal and Regulatory Requirements

- (a) We have sought and obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by the law have been kept by the Society so far as it appears from our examination of those books.
- (c) The Balance Sheet, the Statement of Income & Expenditure Account including Statement of Cash Flows dealt with by this Report are in agreement with the relevant books of account.

For J.C. Bhalla & Co.
Chartered Accountants
Firm Regn. No. 001111N

(Akhil Bhalla)
Partner
Membership No. 505002
UDIN: 22505002ABHVZZ9612

Place: New Delhi
Date : February 11, 2022

Auditors

Annual Accounts For the Financial year 2020-21

Based on the recommendation of the Comptroller & Auditors General of India (C& AGI), the statutory and branch auditors for the STPI are appointed. The list of the same is as follows:

S. No	Name of the Firm	Centres allotted for Audit
1	J C Bhalla & Co B-17, Maharani Bagh, New Delhi-110065	Consolidation of A/cs, Audit of STPI- HQ, STPI-Noida, Mohali, Jaipur, Indore, Srinagar, Lucknow, Dehradun, Shimla, Kanpur, Bhillai, Prayagraj & Gurgaon
2	Rajagopal & Badri Narayanan No. 15/1, floor, II Main Yalikaval Bengaluru, Karnataka Pin code-560003	Audit of Bangalore, Hyderabad & Chennai Units
3	Udyen Jain & Associates Unit No. 201, 2nd Floor, Tower S4, Phase II, Cyber City, Magarpatta Towship, Hadapsar, Pune, Maharashtra Pin code-411013	Audit of Pune, Navi Mumbai & Gandhinagar units
4	B N Mishra & Co.. S-29, Maitri Vihar, Phase-II, Infront of Tech Mahindra Bhubaneswar, Odisha	Audit of Bhubaneswar Unit, Guwahati Unit
5	V R S R & Co C-6, Ullas Nagar, Perookada P.O Thiruvananthapuram - 695023, Kerala	Audit of Trivandrum unit

BALANCE SHEET AS AT 31st MARCH, 2021

(Amount in `)

Particulars		Schedule No.	Current Year	Previous Year
SOURCES OF FUNDS:				
General Fund		1	768,55,29,279	737,51,57,511
Reserve and Surplus		2	10,63,18,566	13,63,18,566
Earmarked Fund		3	141,15,59,460	163,49,41,384
	(A)		920,34,07,305	914,64,17,461
Inter Unit Accounts	(B)	4	-	-
Loan Funds				
Secured Loans		5	-	-
Un-Secured Loans			5,70,00,000	5,70,00,000
	(C)		5,70,00,000	5,70,00,000
Deferred Tax Liability	(D)		-	-
TOTAL (A+B+C+D)			926,04,07,305	920,34,17,461
APPLICATION OF FUNDS				
Property Plant & Equipments				
Gross Block		6	577,48,25,200	502,48,90,226
Less: Accumulated Depreciation			278,75,13,157	263,33,42,422
Net Block			298,73,12,043	239,15,47,804
Capital Work in Progress		7	173,94,15,368	166,05,50,192
	(E)		472,67,27,411	405,20,97,996
Investments	(F)	8	4,80,18,882	4,80,20,531
Deferred Tax Assets	(G)		-	-
Current Assets, Loans & Advances				
Inventories		9	-	-
Sundry Debtors		10	24,58,84,342	20,90,54,344
Cash Balance		11	8,287	10,338
Loans & Advances		12	471,64,95,136	525,26,60,856
Bank Balance		11	425,57,55,631	433,51,67,456
Pre Operative			1,41,69,784	7,17,00,663
Less: Current Liabilities & Provisions			-	-
Current Liabilities		13	257,76,76,312	263,06,58,581
Provisions		14	216,89,75,852	213,46,36,142
Net Current Assets	(H)		448,56,61,012	510,32,98,934
TOTAL (E+F+G+H)			926,04,07,305	920,34,17,461
Significant Accounting Policies and Notes to Accounts		22 & 22A		

The Accompanying notes form an integral part of financial statements

As per our separate report of even date
For on or behalf of
For, J.C. Bhalla & Co.
Chartered Accountants
Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Scientist G

(Arvind Kumar)
Director General

(Akhil Bhalla)
Partner
Membership No. 505002

Place:- New Delhi
Date:- February 11, 2022

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2021

(Amount in `)

Particulars	Schedule No.	Current Year	Previous Year
INCOME			
Operating Income	15	199,21,76,088	188,38,60,215
Interest Earned	16	25,51,19,140	28,14,44,185
Other Income	17	2,97,29,542	2,91,83,893
TOTAL		227,70,24,769	219,44,88,293
EXPENDITURE			
Data-link Charges		5,83,15,384	6,25,40,387
Project Expenses		30,49,27,711	17,06,31,786
Employees Remuneration & Benefits	18	93,95,75,332	97,01,09,310
Selling, Administration & Other Expenses	19	54,11,61,749	61,50,91,176
Interest & Finance Charges	20	34,62,826	38,41,927
Depreciation	6	40,94,75,725	34,98,10,169
TOTAL		225,69,18,728	217,20,24,755
Surplus/(deficit) before tax & Prior period adjustments		2,01,06,042	2,24,63,538
Prior Period Adjustments	21	29,02,65,727	1,13,75,293
Surplus/(deficit) before Tax		31,03,71,768	3,38,38,831
Provision for Taxation:			
Current Income Tax		-	-
Deferred Tax		-	-
Total Tax Expenses		-	-
Surplus/(deficit) after Tax		31,03,71,768	3,38,38,831
Surplus/(deficit) Carried to Balance Sheet		31,03,71,768	3,38,38,831
Significant Accounting Policies and Notes to Accounts	22 & 22A		

The Accompanying notes form an integral part of financial statements

As per our separate report of even date
For on or behalf of
For, J.C. Bhalla & Co.
Chartered Accountants
Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Akhil Bhalla)
Partner
Membership No. 505002

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Scientist G

(Arvind Kumar)
Director General

Place:- New Delhi
Date:- February 11, 2022

CASH FLOW STATEMENT FOR THE YEAR ENDED 31st MARCH, 2021

(Amount in `)

Particulars		Current Year	Previous Year
1	CASH FLOW FROM OPERATING ACTIVITIES		
	Net Surplus Before Tax & Prior period Adjustments	2,01,06,042	2,24,63,538
	Adjustment for:		
	Depreciation	40,94,75,725	34,98,10,169
	Interest Expenses	34,62,826	38,41,927
	Provision for Sundry Debtors written back	(14,02,380)	(38,80,856)
	Dividend Received from Joint Venture	(1,14,10,000)	(45,64,000)
	Sundry Credit balances written back	(27,52,370)	(24,35,101)
	Provision for Retirement Benefit	4,00,37,054	11,33,63,481
	Provision for Doubtful Debts	49,99,036	60,65,329
	Bad debts written off	5,06,919	1,15,774
	Profit/Loss on sale of Fixed Assets	(3,92,901)	(9,91,764)
	Interest Income	(25,51,19,140)	(28,14,44,186)
	Income from Prior Periods	(29,54,99,963)	(24,50,79,386)
	Foreign Exchange Fluctuation Loss	1,27,424	34,56,054
	Deferred tax asset	-	23,93,74,292
	Deferred tax liability	-	(4,87,45,418)
	Operating Surplus before working capital changes	(8,78,61,727)	15,13,49,854
	Adjustment for:		
	(Increase)/ Decrease in Sundry Debtors	(3,68,29,998)	(3,60,07,213)
	(Increase)/ Decrease in Loans & Advances	(34,35,53,280)	(1,20,32,39,123)
	(Increase)/ Decrease in Inventories	-	-
	Increase/ (Decrease) in Current Liabilities & Provisions	(1,86,42,559)	51,74,30,225
	Cash Generated from / (used in) operations before prior period adjustments	(48,68,87,565)	(57,04,66,258)
	Prior period Adjustments	29,02,65,727	1,13,75,293
	Cash Generated from / (used in) operations before tax	(19,66,21,838)	(55,90,90,964)
	Net Cash from/(used in) Operating Activities	(19,66,21,838)	(55,90,90,964)
2	CASH FLOW FROM INVESTING ACTIVITIES		
	Purchase of Fixed Assets	(24,51,84,530)	(9,86,15,751)
	Sale of Assets	4,38,846	17,01,905
	Sale/(Purchase) of Investment	1,649	(12,049)
	Dividend Received from Joint Venture	1,14,10,000	45,64,000
	Capital Work in progress	(15,74,87,848)	(15,33,40,914)
	Deposits with Scheduled Bank	4,17,56,061	69,55,67,961
	Interest Received	28,61,58,958	30,40,08,048
	(Increase)/ Decrease in Pre-Operative Expense	5,75,30,879	(4,37,42,930)
	Net Cash from/(used in) Investing Activities	(53,75,985)	71,01,30,270
3	CASH FLOW FROM FINANCING ACTIVITIES		
	Interest Expenses	34,62,826	(3,72,768)
	Increase/ (Decrease) in Earmarked Fund	19,19,17,000	18,40,66,800
	Increase/ (Decrease) in Secured Loan	-	-
	Increase/ (Decrease) in Unsecured Loan	-	-
	Net Cash from/(used in) Financing Activities	19,53,79,826	18,36,94,032
4	Net increase/decrease in cash & cash equivalents	(66,17,997)	33,47,33,338
5	Cash & cash equivalents as at the beginning of the year	100,66,30,971	67,18,97,633
	Cash & cash equivalents as at the end of the year	100,00,12,974	100,66,30,971

The Accompanying notes form an integral part of financial statements

As per our separate report of even date
For on or behalf of
For, J.C. Bhalla & Co.
Chartered Accountants
Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Akhil Bhalla)
Partner
Membership No. 505002

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Scientist G

(Arvind Kumar)
Director General

Place:- New Delhi
Date:- February 11, 2022

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 1: General Funds

(Amount in `)

Particulars	Current Year	Previous Year
General Fund		
Balance brought forward	737,51,57,511	739,00,64,100
Add: Addition During the year	31,03,71,768	3,38,38,831
Less: Utilised/ Adjustment during the year	-	(4,87,45,420)
TOTAL	768,55,29,279	737,51,57,511

SCHEDULE 2: Reserves & Surplus

(Amount in `)

Particulars	Current Year	Previous Year
Capital Reserve		
Balance brought forward	13,63,18,566	13,63,18,566
Add: Received During the Year	1,50,00,000	-
Less: Utilised/ Adjustment during the year	4,50,00,000	-
TOTAL	10,63,18,566	13,63,18,566

SCHEDULE 3: Earmarked Fund

(Amount in `)

Particulars	Current Year	Previous Year
Grant in Aid- Own		
Balance brought forward	144,78,24,584	172,98,33,871
Add: Received During the year	18,48,00,000	31,72,39,855
Add: Adjustment During the year	48,73,30,621	-
Less: Utilised during the year	43,10,69,459	50,38,40,215
Less: Adjustment during the year	33,86,42,741	9,54,08,927
(A)	135,02,43,006	144,78,24,584
Grant in Aid- for other entity		
Balance brought forward	18,71,16,800	11,75,00,000
Add: Received During the year	71,17,000	6,96,16,800
Add: Adjustment During the year	50,00,000	-
Less: Utilised during the year	4,18,79,465	-
Less: Adjustment during the year	9,60,37,881	-
(B)	6,13,16,454	18,71,16,800
TOTAL (A+B)	1,41,15,59,460	1,63,49,41,384

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 4: Inter-unit Accounts

(Amount in `)

Particulars	Current Year	Previous Year
STPI-Head Office	385,29,55,821	367,08,18,948
STPI-Bhillai	(11,94,80,269)	(12,23,30,787)
STPI-Indore	(15,36,97,550)	(13,33,20,908)
STPI-Jaipur	(7,78,58,869)	(8,87,64,131)
STPI-Jodhpur	2,67,60,426	2,21,03,706
STPI-Mohali	(50,96,51,385)	(57,64,99,998)
STPI-Shimla	2,15,60,666	89,13,852
STPI-Srinagar	(15,82,67,484)	(17,85,73,153)
STPI- Jammu	99,83,129	40,55,232
STPI-Bangalore	(51,80,66,668)	(39,44,95,691)
STPI-Mysore	(16,47,23,920)	(17,00,02,286)
STPI-Manipal	-	-
STPI-Hubli	(10,69,629)	(50,93,237)
STPI-Mangalore	(80,52,724)	(2,05,17,526)
STPI-Hyderabad	(1,68,56,314)	(2,05,85,433)
STPI-Vizag	(65,41,521)	(24,72,097)
STPI-Vijaywada	(34,51,42,576)	(34,79,33,767)
STPI-Warangal	95,59,091	33,73,112
STPI-Tirupati	1,16,85,971	72,98,166
STPI-Kakinada	(23,60,995)	(2,28,196)
STPI-Navi Mumbai	7,07,87,584	6,56,87,172
STPI-Pune	4,90,13,910	8,02,26,234
STPI-Aurangabad	(17,57,639)	25,60,899
STPI-Nagpur	(3,17,68,116)	(1,30,52,014)
STPI-Kolhapur	(61,67,078)	(28,90,360)
STPI-Nasik	(10,37,477)	32,38,098
STPI-Noida	(51,86,65,322)	(44,92,74,310)
STPI-Dehradun	1,20,75,344	3,79,35,708
STPI-Lucknow	1,57,50,305	(41,83,958)
STPI-Kanpur	28,57,495	(19,97,060)
STPI-Prayagraj	(10,50,43,506)	(10,83,62,544)
STPI-Chennai	21,23,07,236	20,77,09,201
STPI-Coimbatore	14,56,276	1,53,08,855
STPI-Puducherry	20,28,095	1,78,44,444
STPI-Trichy	36,27,288	1,43,47,609
STPI-Thirunavelli	(51,070)	6,39,465
STPI-Madurai	(31,30,375)	7,00,255
STPI-Gangtok	(7,12,138)	1,16,75,527
STPI-Guwahati	(15,86,06,281)	(22,49,45,732)
STPI-Imphal	1,12,947	1,39,59,057

STPI-Bhubaneswar	(22,93,53,263)	(14,50,12,169)
STPI-Durgapur	64,33,909	1,33,32,181
STPI-Kolkatta	(53,82,70,248)	(39,32,93,064)
STPI-Rourkela	3,08,79,145	1,13,25,488
STPI-Kharagpur	2,76,274	1,24,34,993
STPI-Ranchi	(14,80,03,862)	(12,36,82,115)
STPI-Silliguri	89,65,451	1,29,24,411
STPI-Haldia	83,43,882	1,25,59,953
STPI-Shillong	(22,67,634)	42,54,203
STPI-Patna	9,52,80,044	(13,04,35,045)
STPI- Bhiwadi	-	-
STPI-Thiruvanthapuram	(18,90,16,544)	(15,73,91,464)
STPI-GandhiNagar	(14,43,46,626)	(16,66,62,186)
Branch Reconciliation	-	-
STPI- Berhampur	(3,27,27,051)	(3,33,33,612)
STPI-Aizwal	(22,73,855)	66,98,883
STPI-Agartala	(5,74,28,861)	(6,61,19,471)
STPI-Gurugram	(11,81,20,460)	(15,99,54,633)
STPI-Goa	(2,85,50,572)	(2,89,80,410)
STPI-Deoghar	(36,52,550)	84,61,702
STPI-Kohima	(4,99,79,855)	-
Total	-	-

SCHEDULE 5: Loan Funds

(Amount in `)

Particulars	Current Year	Previous Year
Secured Loans		
Cash Credit from Banks	-	-
From Financial Institutions	-	-
Interest Accrued & Due on Secured Loans	-	-
(A)	-	-
Unsecured Loans		
From Government of India	-	-
From State Governments	5,00,00,000	5,00,00,000
From Other Institutions & Agencies	70,00,000	70,00,000
Interest Accrued & Due on unsecured Loans	-	-
(B)	5,70,00,000	5,70,00,000
TOTAL (A+B)	5,70,00,000	5,70,00,000

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 6 : Property, Plant & Equipment

(Amount in `)

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	As at 01.04.20	Additions		Deductions/ Adjustments	As at 31.03.21	As at 01.04.20	For the year	Adjustments / Prior period depreciation	As at 31.03.21	As at 31.03.21	As at 31.03.20
		180 days or more	Less than 180 days								
Tangible Assets											
Land:											
Freehold	1,70,41,374	-	-	-	1,70,41,374	-	-	-	-	1,70,41,374	1,70,41,374
Leasehold	1,54,40,582	-	3,72,750	3,72,750	1,54,40,582	5,26,180	1,71,937	-	6,98,117	1,47,42,465	1,49,14,402
Building:											
Residential	7,64,55,570	-	9,29,52,268	-	16,94,07,838	11,81,026	38,78,901	-	50,59,927	16,43,47,911	7,52,74,544
Others	269,76,34,677	35,11,28,495	25,43,07,494	14,33,94,840	3,15,96,75,826	108,56,18,351	19,31,71,776	9,36,82,135	118,51,07,992	197,45,67,834	161,20,16,326
Temporary Erections	88,85,504	4,49,864	-	7,80,083	85,55,285	81,71,047	11,64,085	7,80,083	85,55,049	236	7,14,456
Furniture & Fixtures	27,46,00,645	1,52,84,194	13,63,34,627	3,90,26,683	38,71,92,783	17,07,58,379	1,70,20,123	1,64,07,461	17,13,71,041	21,58,21,742	10,38,42,266
Electrical Fittings	22,99,09,926	5,83,10,611	5,05,49,857	1,20,69,779	32,67,00,615	11,12,33,459	4,39,20,611	70,77,123	14,80,76,947	17,86,23,668	11,86,76,467
HSDC Equipment	51,18,38,355	58,19,024	1,19,29,668	10,04,15,275	42,91,71,772	46,30,67,015	1,89,40,491	9,78,76,568	38,41,30,938	4,50,40,834	4,87,71,340
Electrical Equipment	67,97,28,276	5,31,92,983	2,80,99,322	3,84,93,891	72,25,26,690	41,64,34,952	7,84,40,423	3,51,68,516	45,97,06,859	26,28,19,831	26,32,93,323
Office Equipment	19,21,86,504	1,44,30,008	76,30,061	77,83,492	20,64,63,081	14,41,48,752	1,51,71,707	57,88,954	15,35,31,505	5,29,31,576	4,80,37,752
Vehicles:											
Car	77,21,182	-	-	-	77,21,182	27,83,575	13,39,733	-	41,23,308	35,97,874	49,37,606
Others	-	-	-	-	-	-	-	-	-	-	-
Computers & Peripherals	15,30,25,600	55,64,559	60,37,018	1,51,31,242	14,94,95,935	11,11,83,599	1,13,81,498	(26,15,168)	12,51,80,265	2,43,15,670	4,18,42,000
Fire Fighting Equipments	4,90,64,715	90,97,237	52,34,900	3,63,477	6,30,33,375	2,76,52,184	71,63,106	1,35,712	3,46,79,578	2,83,53,797	2,14,12,531
Intangible Assets	5,21,20,381	5,25,931	19,83,226	-	5,46,29,538	4,97,27,846	3,80,538	-	5,01,08,384	45,21,154	23,92,535
Plant and Machinery	5,92,36,935	-	-	14,67,612	5,77,69,323	4,08,56,055	1,73,30,797	10,03,606	5,71,83,246	5,86,077	1,83,80,880
Total of Current Year	502,48,90,226	51,38,02,907	59,54,31,191	35,92,99,124	577,48,25,200	263,33,42,422	40,94,75,725	25,53,04,990	278,75,13,157	298,73,12,043	239,15,47,804
Total of Previous Year	450,14,56,116	3,12,40,343	104,50,74,789	55,28,81,021	502,48,90,226	262,29,67,874	34,98,10,169	35,27,53,109	263,33,42,422	239,15,47,804	187,84,88,242

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 7: Capital Work in Progress

(Amount in `)

Particulars	Opening Balance as on 01.04.2020	Addition	Capitalisation/ Adjustments	Closing Balance as on 31.03.2021
Tangible Assets				
Land:				
Freehold	-	-	-	-
Leasehold	8,676	3	-	8,679
Building:				
Residential	-	-	-	-
Others	163,65,65,964	32,34,74,723	37,87,75,469	158,12,65,219
Temporary Erections	-	-	-	-
Furniture & Fixtures	-	1,96,96,397	-	1,96,96,397
Electrical Fittings	-	-	-	-
HSDC Equipment	8,35,000	14,86,17,492	5,00,00,000	9,94,52,492
Electrical Equipment	-	1,79,77,149	-	1,79,77,149
Office Equipment	-	-	-	-
Computers & Peripherals	1,82,10,415	-	-	1,82,10,415
Fire Fighting Equipments	-	-	-	-
Intangible Assets	-	-	-	-
Difference in Exchange Rates	-	-	-	-
Plant and Machinery	-	-	-	-
Total (A)	165,56,20,055	50,97,65,764	42,87,75,469	173,66,10,351
Incidental Expenditure during construction	49,30,137	21,20,967	42,46,087	28,05,017
Total for current year	166,05,50,192	51,18,86,731	43,30,21,556	173,94,15,368
Previous Year	143,36,64,595	25,56,82,100	2,87,96,503	166,05,50,192

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31ST MARCH, 2021

SCHEDULE 8: Investments

(Amount in `)

Particulars	Current Year	Previous Year
Investment in Joint Venture	2,44,40,000	2,44,40,000
Investment in Subsidiaries	-	-
Investment in Government of India Securities	-	-
Investment in Bonds	-	-
Investment in Others	2,35,78,882	2,35,80,531
TOTAL	4,80,18,882	4,80,20,531

SCHEDULE 9: Inventories

(Amount in `)

Particulars	Current Year	Previous Year
Stores & Spares	-	-
STPI Publication/ Books	-	-
Projects Work in Progress	-	-
TOTAL	-	-

SCHEDULE 10: Sundry Debtors

(Amount in `)

Particulars	Current Year	Previous Year
Debts Outstanding for more than 6 months	20,02,47,828	19,72,33,763
Other Debts	17,54,89,438	14,00,52,243
TOTAL (A)	37,57,37,267	33,72,86,007
Less: Provision for Doubtful Debts (B)	12,98,52,924	12,82,31,663
Total (A+B)	24,58,84,342	20,90,54,344

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 11: Cash & Bank Balance

(Amount in `)

Particulars	Current Year	Previous Year
Cash in Hand	3,603	5,649
Food Vouchers and Stamps in Hand	4,684	4,689
(A)	8,287	10,338
Balance with Scheduled Banks		
Current Account with Scheduled Bank	-	-
Saving Bank Account with Scheduled Bank	100,00,04,687	100,66,20,633
EEFC Account with Scheduled Bank		
Deposits Accounts with Scheduled Bank	169,05,36,216	4,51,18,990
Cheques/ DD in Hand/ in Transit		-
Interest Accrued but not due on deposits	8,46,71,866	11,57,11,684
(B)	277,52,12,768	116,74,51,307
Other Cash & Bank Balance		
Fixed Deposit More than 3 Months	140,56,19,960	310,45,74,664
Fixed Deposit under Lien	7,49,22,903	6,31,41,485
(C)	148,05,42,863	316,77,16,149
Total (B+C)	425,57,55,631	433,51,67,456
TOTAL (A+B+C)	425,57,63,918	433,51,77,794

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 12: Loans & Advances

(Amount in `)

Particulars	Current Year	Previous Year
Loans (Unsecured considered good):		
Employees	85,82,057	66,98,433
Subsidiary	-	-
Others	-	1,225
(A)	85,82,057	66,99,658
Advances:		
Suppliers & Contractors	119,98,94,938	148,01,68,999
Employees (including interest)	14,52,580	13,82,352
Claim recoverable	25,70,48,822	13,38,09,506
Others	67,85,60,904	90,09,81,574
(B)	213,69,57,244	251,63,42,431
Prepaid Expenses	34,28,569	32,84,766
Security/ Earnest Money Deposits	10,29,43,372	11,49,18,219
Advance Income Tax	257,40,19,435	272,08,51,323
(C)	268,03,91,376	283,90,54,308
Total (A+B+C)	482,59,30,677	536,20,96,397
Less: Provision for Doubtful Loans & Advances (D)	10,94,35,541	10,94,35,541
Total (A+B+C-D)	471,64,95,136	525,26,60,856

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31st MARCH, 2021

SCHEDULE 13: Current Liabilities

(Amount in `)

Particulars	Current Year	Previous Year
Sundry Creditors		
(a) For Services	8,51,64,390	6,07,17,089
(b) For Supplies	8,42,63,511	15,34,19,919
(c) For other Expenses	2,63,83,285	2,26,31,142
	19,58,11,185	23,67,68,150
Deposits, Retention Money from Contractors & Others	29,58,20,684	35,75,46,109
Advance from Customers		
(a) For Services & Others	10,48,42,544	24,06,52,913
(b) For Projects	34,57,81,533	26,36,17,172
	45,06,24,077	50,42,70,085
Other Liabilities	86,18,90,880	69,53,03,158
Project Advance	77,35,29,486	83,67,71,079
TOTAL	257,76,76,312	263,06,58,581

SCHEDULE 14: Provisions

(Amount in `)

Particulars	Current Year	Previous Year
Income Tax	149,11,00,000	149,11,00,000
Employee Benefits	64,93,20,347	61,49,80,637
Provisions: Others	2,85,55,505	2,85,55,505
TOTAL	216,89,75,852	213,46,36,142

SCHEDULES ANNEXED TO AND FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2021

SCHEDULE 15: Operating Income

(Amount in `)

Particulars	Current Year	Previous Year
Soft Point	-	-
Soft Link	19,78,07,680	22,88,72,761
Satellite Gateway Service	-	-
Statutory Charges	111,02,62,161	108,70,13,691
Project Execution, Management & Consultancy	38,07,73,639	22,96,36,005
Incubation Income	22,50,53,641	27,54,09,387
Other Services	7,82,78,967	6,29,28,371
Internet Telephony Services	-	-
TOTAL	199,21,76,088	188,38,60,215

SCHEDULE 16: Interest Income

(Amount in `)

Particulars	Current Year	Previous Year
On Deposits with Banks	17,09,03,646	26,45,39,684
On Saving Bank Account with Banks	3,28,15,705	1,51,49,272
On Investment in Government of India Securities	-	-
On Investment in Bonds	-	-
On Employees' Loan	2,32,283	1,19,716
From Others	5,11,67,505	16,35,513
TOTAL	25,51,19,140	28,14,44,185

SCHEDULE 17: Other Income

(Amount in `)

Particulars	Current Year	Previous Year
Grant & Subsidies	-	-
Foreign Exchange Fluctuation Gain	11,10,751	2,33,581
Provision for Advances written back	1,06,929	1,36,821
Provision for Sundry Debtors written back	14,02,380	37,44,035
Sundry Credit Balances written back	27,52,370	24,35,101
Profit on sale/ disposal of fixed assets	4,00,793	9,92,814
Profit on sale/ redemption of Investments	-	-
Dividend from Joint Ventures	1,14,10,000	45,64,000
Dividend from Subsidiaries	-	-
Dividend from Others	-	-
Other Miscellaneous Income	1,25,46,319	1,70,77,541
TOTAL	2,97,29,542	2,91,83,893

SCHEDULES ANNEXED TO AND FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2021

SCHEDULE 18: Employees Remuneration & Benefits

(Amount in `)

Particulars	Current Year	Previous Year
Salaries, Wages & Other Benefits	88,53,54,227	85,20,96,595
Contribution to Provident & Other Funds	5,95,10,628	5,72,12,506
Contribution to Gratuity Fund	(2,55,43,200)	3,68,70,816
Workmen & Staff Welfare	2,02,53,676	2,39,29,393
TOTAL	93,95,75,332	97,01,09,310

SCHEDULE 19: Selling, Administrative & Other Expenses

(Amount in `)

Particulars	Current Year	Previous Year
Consumption of Stores & Spares	30,71,643	45,73,978
Rent	1,62,45,787	8,14,89,282
Rates & Taxes	6,11,59,820	3,34,70,953
Training & Recruitment	58,16,812	25,18,927
Insurance	25,55,458	19,94,112
Repairs & Maintenance - Buildings	7,76,47,331	6,75,94,309
Repairs & Maintenance - Earth Station	91,78,456	81,90,539
Repairs & Maintenance - Others	3,46,01,093	4,22,94,327
Communication Expenses	97,26,922	95,79,687
Travelling & Conveyance Expense	45,09,203	1,86,07,954
Vehicle Running & Hire Charges	1,64,18,756	2,24,20,799
Payment to Auditors	7,80,000	7,80,000
Advertisement & Publicity Expenses	1,02,89,824	1,74,72,696
Security Expenses	8,26,52,002	8,38,04,803
Business Promotion	32,43,700	35,83,116
Printing & Stationary	34,52,936	48,11,963
Newspaper, Books & Periodicals	4,23,066	5,45,639
Bank Charges	9,08,703	11,51,025
Electricity, Fuel & Water Charges	15,63,30,207	17,03,62,561
Computer Hire & Operating Expenses	41,78,886	39,08,774
Legal Fees	4,61,880	3,81,215
Professional & Consultancy Charges	1,31,81,697	1,32,92,876
Donations	-	-
Foreign Exchange Fluctuation Loss	1,27,424	34,56,054
Loss on Sale / Discard of Fixed Asset	7,892	1,050
Loss on Sale / Redemption of Investment	-	-
Provision for Doubtful Debts	49,99,036	60,65,329
Provision for Doubtful Advances	-	-
Provision for Obsolete Stock	-	-
Bad Debts Written Off	5,06,919	1,15,774
Other Expenses	1,86,86,296	1,26,23,434
TOTAL	54,11,61,749	61,50,91,176

SCHEDULES ANNEXED TO AND FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2021

SCHEDULE 20: Interest & Finance Charges

(Amount in `)

Particulars	Current Year	Previous Year
Interest on Loan from Government of India	-	-
Interest on Loan from Banks	-	-
Interest on Loan from Financial Institution	-	-
Interest on Foreign Currency Loans	-	-
Expenses on Loans in Indian Currency	-	-
Expenses on Loans in Foreign Currency	-	-
Interest on Others	34,62,826	38,41,927
TOTAL	34,62,826	38,41,927

SCHEDULE 21: Prior Period Adjustments

(Amount in `)

Particulars	Current Year	Previous Year
Prior Period expenses		
Datalink Charges	3,83,487	6,59,348
Project Expenses	7,570	5,455
Employees Remuneration Expenses	-	-
Depreciation	2,26,624	1,49,09,261
Communication Expenses	-	2,457
Traveling & Conveyance	45,485	75,848
Electricity & Water	1,01,469	6,347
Services	-	-
Interest	-	-
Others	57,11,808	23,25,73,483
	64,76,443	24,82,32,199
Prior Period Income		
Services	12,26,640	26,45,317
Interest	15,567	-
Others	29,54,99,963	25,69,62,175
	29,67,42,170	25,96,07,492
TOTAL	29,02,65,727	1,13,75,293

Schedule - 22

SIGNIFICANT ACCOUNTING POLICIES FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2021

1. ACCOUNTING CONVENTIONS

- a) The accounts are prepared on historical cost convention, on accrual basis and on the principle of going concern.
- b) Accounting policies not specifically referred to otherwise, are consistent and in accordance with Indian Generally Accepted Accounting Practices / principles comprising of the mandatory Accounting Standards, Guidance Notes and other pronouncements issued by ICAI.
- c) Purchase of consumables store are charged as expenditure irrespective of whether they are consumed or held in stock at the end as overall effect is not material.
- d) Cost of Radio mast installed at the customers site is charged to expenditure as this is a consumable item and is being recovered from customers and correspondingly booked to soft point / soft link Income.
- e) Prior period expenses/income not exceeding ` 5000/- are directly debited / credited to the respective head of accounts in the current financial year.

2. USE OF ESTIMATES

The preparation of financial statements requires estimates and assumptions that affect the reported amounts of income and expenses for the period, the reported amounts of assets and liabilities and disclosures relating to contingent liabilities as on the date of financial statements. Difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

3. DEPRECIATION

- a) Assets below ` 5,000 are being depreciated at the rate of 100 % in the year of addition.
- b) Other assets are being depreciated on the straight-line method at the rates specified here below:

1. Building	10%
2. Computer & Peripherals	25%
3. Electrical Installations	15%
4. Furniture & Fixtures	10%
5. Office Equipment	15%
6. HSDC Equipment	20%
7. Tower & Mast	20%
8. Mobile Phone	25%
9. Vehicle	20%
10. Plant & Machinery	30%
- c) Intangible assets are amortized over the estimated economic useful life of the asset. Software expenditure are recognized in the year of occurrence in view of fast technological changes and obsolescence

4. REVENUE RECOGNITION

- a) Annual service charges are provisionally billed at the beginning of the year on higher of the projected/actual export turnover of the previous year of the unit. On receipt of the actual data differential charges/reversals are booked.
- b) Charges for providing space and infrastructure services are charged on monthly basis.
- c) In case of de-bonded or sleeping units minimum charges are levied and adjusted against the advance deposit received at the time of registration. Thereafter the balance of advance remaining below the minimum charge is recognized as other income.

5. PROPERTY PLANT & EQUIPMENT

- a) The cost of an item of property, plant and equipment comprises:
 - (i) Its purchase price, including import duties and non-refundable purchase taxes, after deducting trade discounts and rebates.
 - (ii) any costs directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.
- b) Pre-operative expenses are carried forward to be capitalized and apportioned to various assets on commissioning.

6. FOREIGN CURRENCY TRANSACTION

Foreign currency transactions have been recorded at the average rates specified by bank during the period in which transactions occurred. Current assets & liabilities remaining unsettled at the closure of the accounting year are revalued at year end rates and exchange differences are recognized as income or expense for the year as the case may be.

7. GRANTS

The grant received towards capital expenditure shall be treated as a liability till such time that the Property Plant & Equipment is constructed or acquired. On construction/acquisition of a Property Plant & Equipment out of the grants so received, the extent of liability corresponding to the value of the asset so constructed/acquired shall stand reduced and the amount utilized shall be reduced from the cost of respective Property Plant & Equipment.

8. ACCOUNTING FOR INVESTMENT

Long term investment is stated at cost. Provision for diminution in the value is made in accordance with AS-13' Accounting for Investment' if the decline is other than temporary.

9. EMPLOYEE BENEFITS

Expenses and liabilities in respect of employee benefits are recorded in accordance with Revised Accounting Standard 15- Employee Benefits (Revised 2005) issued by the ICAI.

a) Provident Fund

Employer's Contribution to Employee's Provident Fund/CPF is accounted for on due basis and same is charged to Income & Expenditure Account.

b) Gratuity

Gratuity is a post employment benefit and is in the nature of a defined benefit plan. The liability recognized in the balance sheet in respect of gratuity is the present value of the defined benefit/obligation at the balance sheet date less the fair value of plan assets, together with adjustment for unrecognized

actuarial gains or losses and past service costs. The defined benefit/obligation is calculated at or near the balance sheet date by LIC using the projected unit credit method.

Actuarial gains and losses arising from past experience and changes in actuarial assumptions are charged or credited to the Income & Expenditure account in the year to which such gains or losses relate.

c) Leave Encashment

Liability in respect of leave encashment becoming due or expected after the balance sheet date is estimated on the basis of an actuarial valuation performed by an independent Actuary using the projected unit credit method.

d) Other Short term benefits

Expenses in respect of other short-term benefits are recognized on the basis of the amount paid or payable for the period during which services are rendered by the employee.

10. LEASES

Leases of Assets under which the lessor effectively retains all the risk and benefits of ownership are classified as operating lease. Operating lease charges are recognised as an expense in the Income and Expenditure Account as per the terms of the agreements which are representative of the time pattern of the society's benefit.

11. TAXES ON INCOME

- a) Provision for Current Tax required to be made in accordance with the provisions of Income Tax Act, 1961.
- b) In accordance with accounting standard AS 22 'Accounting for taxes on income' issued by the Institute of Chartered Accountants of India, Deferred Tax Liability / Asset arising from timing differences between book profits and income tax profits is accounted for at the current rate of tax to the extent these differences are expected to crystallize in later years. However, deferred Tax Assets are recognized only if there is a reasonable/virtual certainty of realization.

12. INTANGIBLE ASSETS

Capital Expenditure on purchase and development of identifiable non-monetary assets without physical substance except Software expenses are recognized as Intangible Assets in accordance with principles given under AS-26 'Intangible Assets'. These are grouped and separately shown under the schedule of Property Plant & Equipment. These are amortized over their expected useful life.

13. IMPAIRMENT OF ASSETS

Management periodically assesses, using external and internal sources, whether there is any indication that an asset may be impaired. Impairment occurs where the carrying value exceeds the present value of future cash flows expected to arise from the continuing use of the asset and its eventual disposal. The impairment loss to be expensed is determined as the excess of the carrying amount over the higher of the asset's net sales price or present value as determined above. If at the balance sheet date there is an indication that a previously assessed impairment loss no longer exists, the recoverable amount is reassessed and the asset is reflected at the recoverable amount, subject to a maximum of depreciable historical cost.

14. PROVISIONS & CONTINGENCIES

Provisions are recognized for present obligations of uncertain timing or amount arising as a result of a past event where a reliable estimate can be made and it is probable that an outflow of resources

embodying economic benefits will be required or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of resources embodying economic benefits is remote.

Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more uncertain events, are also disclosed as contingent liabilities unless the probability of outflow of resources embodying economic benefit is remote.

15. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash at bank and in hand and short-term investments with maturity of three months or less.

Schedule - 22A

NOTES ANNEXED TO AND FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2021

1. Balances of Sundry debtors, Sundry creditors, loans and advances given & taken by the society are subject to reconciliation and confirmation by the parties concerned.
2. In the opinion of the society, adequate provision has been made in the accounts for all known liabilities and the current assets, loan and advances have a value on realization in the ordinary course of business at least equal to the value stated in the Balance Sheet.
3. (a) Property, Plant & Equipment valuing ` 61,89,122/- (Previous year ` 61,89,122/-) are bonded with Customs Department.
(b) Property, Plant & Equipment include equipment that have become obsolete and are not in use as on 31.03.2021. The original cost and written down value of such equipment as on 31.03.2021 was ` 27,47,63,430/- (Previous year ` 32,26,18,591/-) and ` 3,818/- (Previous year ` 1,614) respectively.
4. Fixed Deposits of ` 7,49,22,903/- (Previous year ` 6,31,41,485/-) are under lien with bank against Bank Guarantees issued.
5. (a) In respect of Incubation Centre Building at Hyderabad capitalized/put to use/proportionate share transferred to the developer during previous year 2009-10 has been accounted for during the year 2010-11. The 61% share of Land amounting to ` 78,29,533/- forming part of the Developers share has not been conveyed to the developer pending legal formalities. The arbitrator has passed the award in favour of STPI. However, the developer has filed an appeal with Additional Chief Judge, City Civil Court, Hyderabad and is pending for adjudication.
(b) STPI had awarded contract for Implementation of ERP, but due to delay in implementation and execution, not as per agreement, STPI has discontinued the contract and claimed for recovery. The arbitration proceeding is under progress, due to above ` 1,82,10,415/- shown as work in progress has been fully provisioned.
(c) STPI had awarded contract for Computerization of STPI, the System Integrator has failed in discharging the contractual obligation of the contract and therefore the PBG amounting to ` 1,70,84,658/- has been forfeited and shown as current liabilities.
6. The civil/criminal cases filed for the alleged misappropriation/ defalcation of accounts amounting to ` 4,21,45,016/- are still pending for adjudication of competent Court of Law. However, the amount has been fully provided for.
7. Department of Telecommunications (DoT) has raised demand on STPI for W/T License Fees of Wireless Planning Coordination (WPC), up to 31st December 2004 amounting to ` 6,30,20,500/-. STPI has booked an expenditure of ` 5,60,97,607/- based on amount worked out in accordance with actual usage by the centres. The differences are under reconciliation with DoT and adjustment (if any) shall be accounted for on reconciliation. No provision has been created for the period 01.01.2005 to 31.03.2021.

8. Auditor's Remuneration Paid/Payable during the year

	2020-21	2019-20
Paid to Statutory Auditors	3,22,500/-	3,22,500/-
Paid to Branch Auditors	4,57,500/-	4,57,500/-

9. Current Tax:

The Society is registered under section 12A of the Income Tax Act, 1961 and has claimed exemption from tax u/s 11 of the Income Tax Act, 1961. In the recent order of ITAT, Delhi for A.Y. 2006-07, 2007-08 & 2008-09, the ITAT had accepted the status of exemption of STPI u/s 11 of the Income Tax Act 1961. Further, the same status has been accepted by the Hon'ble High Court of Delhi vide order dated 30th July 2019 for the same period by not accepting the appeal filed by the revenue against the order of ITAT and the same status has also been confirmed by the Hon'ble Supreme Court of India for the AY 2007-08 & AY 2008-09 by dismissing the appeal filed by the revenue. Accordingly, Society has not made any provision for the current tax from FY 2014-15.

10. AS - 15 'EMPLOYEE BENEFITS'

The society has adopted Revised Accounting Standard - 15 'Employee Benefits'.

Defined Contribution Plan

Contribution to Defined Contribution Plan, recognized as expense for the year are as under: Employer's contribution to Provident Fund `5,25,99,335/- (Previous year `4,82,85,257/-)

Defined Benefit Plan

The employees' gratuity fund scheme is a defined benefit plan. The present value of obligation is determined based on actuarial valuation using the Projected Unit Credit Method, which recognizes each period of service as giving rise to additional unit of employee benefit entitlement and measures each unit separately to build up the final obligation. The obligation for leave encashment is recognized in the same manner as gratuity.

Gratuity

1. Reconciliation of opening and closing balances of Defined Benefit Obligation.

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Defined Benefit obligation at the beginning of the year	29,11,48,343	23,87,80,482	24,34,45,506	20,08,89,466	13,69,16,198
Current Service Cost	1,83,88,102	2,09,43,397	1,83,28,025	1,91,46,701	1,67,45,643
Interest Cost	2,05,02,267	1,82,90,585	1,87,69,649	1,51,47,066	1,03,23,481
Actuarial (gain)/loss	(4,73,44,503)	1,46,53,439	(3,98,59,122)	(75,66,495)	3,69,04,144
Benefits Paid	(44,99,179)	(15,19,560)	(19,03,576)	(7,14,755)	-
Past Service Cost	-	-	-	1,65,43,523	-
Defined Benefit obligation at the end of the year	27,81,95,030	29,11,48,343	23,87,80,482	24,34,45,506	20,08,89,466

2. Reconciliation of opening and closing balances of Fair Value of Plan Assets

(Amount in `)

Particulars	2015-16	2019-20	2018-19	2017-18	2016-17
Fair value of plan assets as at the beginning of the year	25,12,05,509	21,26,92,647	13,00,86,141	11,09,76,830	9,78,77,487
Expected Return	1,73,83,421	1,59,51,949	98,21,504	83,78,751	73,89,750
Actuarial gain/(loss)	6,18,425	10,64,656	45,18,688	11,73,657	12,09,657
Contribution by Employer	4,60,48,987	2,30,15,817	7,01,69,890	1,02,71,658	44,99,936
Benefits Paid	(44,99,179)	(15,19,560)	(19,03,576)	(7,14,755)	-
Settlement cost	-	-	-	-	-
Fair value of plan assets as at the end of the year	31,07,57,163	25,12,05,509	21,26,92,647	13,00,86,141	11,09,76,830
Actual return on plan assets	1,80,01,846	1,70,16,605	1,43,40,192	95,52,408	73,89,750

3. Reconciliation of amount recognized in Balance Sheet

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Fair Value of Plan Assets as at the end of the Financial Year	31,07,57,163	25,12,05,509	21,26,92,647	13,00,86,141	11,09,76,830
Present value of obligation as at the end of the Financial Year	27,81,95,030	29,11,48,343	23,87,80,482	24,34,45,506	20,08,89,466
Net asset/(liability) recognized in the Balance Sheet	(3,25,62,133)	(3,99,42,834)	(2,60,87,835)	(11,33,59,365)	(8,99,12,636)

4. Expense Recognized during the year (under the head Employee Remuneration and Benefits)

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Current Service Cost	1,83,88,102	2,09,43,397	1,83,28,025	1,91,46,701	1,67,45,643
Interest Cost	2,05,02,267	1,82,90,585	1,87,69,649	1,51,47,066	1,03,23,481
Expected return on plan assets	(1,73,83,421)	(1,59,51,949)	(98,21,504)	(83,78,751)	(73,89,750)
Past Service Cost	-	-	-	1,65,43,523	-
Net Actuarial (gain)/ loss recognized during the period	(4,79,62,927)	1,35,88,783	(4,43,77,810)	(87,40,152)	3,56,94,487
Expenses recognized in the statement of Income & Expenditure	2,64,55,979	3,68,70,816	(1,71,01,640)	3,37,18,387	5,53,73,861

5. Principal Actuarial Assumptions

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Mortality Table (LIC)	IALM (2012 - 14)	IALM (2012 - 14)	IALM (2006 - 08)	IALM (2006 - 08)	IALM (2006-08)
Discount rate as at 31st March	7.02%	6.92 %	7.66%	7.71%	7.54%
Future Salary Increase	8.00 %	8.00 %	8.00%	8.00%	8.00%
Expected rate of return on plan assets	7.02 %	7.43 %	7.50%	7.55%	7.55%
Retirement Age	60 years	60 years	60 years	60 years	60 years
Withdrawal Rates					
Age					
Upto 30 years	3.00%	3.00%	3.00%	3.00%	3.00%
Upto 44 years	2.00%	2.00%	2.00%	2.00%	2.00%
Above 44 years	1.00%	1.00%	1.00%	1.00%	1.00%

6. Actual Return on Plan Assets

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Expected Return on Plan Assets	1,73,83,421	1,59,51,949	98,21,504	83,78,751	73,89,750
Actuarial gain/ (loss)	6,18,425	10,64,656	45,18,688	11,73,657	12,09,657
Actual return on plan assets	1,80,01,846	1,70,16,605	1,43,40,192	95,52,408	85,99,407

Leave Encashment

1. Reconciliation of opening and closing balances of Defined Benefit Obligation.

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Defined Benefit obligation at the beginning of the year	30,03,75,803	23,76,66,455	20,61,81,182	17,42,69,820	12,52,63,084
Current Service Cost	3,07,17,730	2,38,60,045	2,02,66,126	1,82,84,767	1,58,27,774
Interest Cost	2,15,64,430	1,82,05,250	1,58,96,569	1,31,39,944	94,44,837
Actuarial (gain)/loss	1,32,98,094	3,44,27,370	96,07,638	1,28,04,944	3,24,83,997
Benefits Paid	(2,00,78,745)	(1,37,83,317)	(1,42,85,060)	(1,23,18,293)	(87,49,872)
Past Service Cost	-	-	-	-	-
Defined Benefit obligation at the end of the year	34,58,77,312	30,03,75,803	23,76,66,455	20,61,81,182	17,42,69,820

2. Reconciliation of amount recognized in Balance Sheet

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Fair Value of Plan Assets as at the end of the Financial Year	-	-	-	-	-
Present value of obligation as at the end of the Financial Year	34,58,77,312	30,03,75,803	23,76,66,455	20,61,81,182	17,42,69,820
Net asset/(liability) recognized in the Balance Sheet	(34,58,77,312)	(30,03,75,803)	(23,76,66,455)	(20,61,81,182)	(17,42,69,820)

3. Expense Recognized during the year (under the head Employee Remuneration and Benefits)

(Amount in `)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Current Service Cost	3,07,17,730	2,38,60,045	2,02,66,126	1,82,84,767	1,58,27,774
Interest Cost	2,15,64,430	1,82,05,250	1,58,96,569	1,31,39,944	94,44,837
Expected return on plan assets	-	-	-	-	-
Past Service Cost	-	-	-	-	-
Net Actuarial (gain)/ loss recognized during the period	1,32,98,094	3,44,27,370	96,07,638	1,28,04,944	3,24,83,997
Expenses recognized in the statement of Income & Expenditure	6,55,80,254	7,64,92,665	4,57,70,333	4,42,29,655	5,77,56,608

4. Principal Actuarial Assumption

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Mortality Table (LIC)	IALM (2012 - 14)	IALM (2012 - 14)	IALM (2006 - 08)	IALM (2006 - 08)	IALM (2006-08)
Discount rate as at 31 st March	7.02%	6.92%	7.66%	7.71%	7.54%
Future Salary Increase	8.00 %	8.00 %	8.00%	8.00%	8.00%
Expected rate of return on plan assets	-	-	-	-	-
Retirement Age	60 years	60 years	60 years	60 years	60 years
Withdrawal Rates					
Age					
Upto 30 years	3.00%	3.00%	3.00%	3.00%	3.00%
Upto 44 years	2.00%	2.00%	2.00%	2.00%	2.00%
Above 44 years	1.00%	1.00%	1.00%	1.00%	1.00%

The estimates of rate of escalation in salary considered in actuarial valuation, take into account inflation, seniority, promotion and other relevant factors including supply and demand in the employment market. Information in respect of leave encashment and Gratuity is certified by actuary.

11. Entity: Joint Controlled

STPI has entered into a joint venture with MTNL on 03.02.2006 to set-up a company for implementation of INDIA.IN Portal & associated services as per approval of MeitY (erstwhile Department of Information Technology, Ministry of Communications & Information Technology) Government of India. Accordingly, a company named MTNL - STPI IT Services Ltd. was incorporated with authorized share capital of `5,000 Lakh divided into 500,00,000 shares of `10 each, as subscribed and purchased equally by STPI and MTNL for which Certificate of Incorporation from Registrar of Companies was issued on 31.03.2006. In pursuance of the Memorandum of Association, society through authorized representative has subscribed 22,82,000 number of shares @ `10/- each and held the same as at the Balance sheet date. Investment of `2.44 Crore includes `16.20 Lakhs in respect of expense/assets, which is yet to be recognized.

Name	Ownership Interest	
	31.03.2021	31.03.2020
MTNL-STPI IT Services Ltd.	50 %	50 %

The society's share in assets, liabilities, income, expenses, contingent liabilities and capital commitments of Jointly Controlled Entity in accordance with the requirements of AS-27 'Financial Reporting of Interests in Joint Ventures' is as under:

(Amount in `)

	Description	31.03.2021	31.03.2020
i)	Assets		
	Property, Plant & Equipment	20,73,933.00	24,96,970.50
	Deferred Tax Assets (Net)	4,12,559.50	4,91,392.50
	Other Financial Assets	401.50	401.50
	Income Tax Asset (net)	24,47,239.50	28,71,739.50
	Other Current Assets	2,98,77,937.50	3,33,19,459.50
ii)	Liabilities		
	Current liabilities	30,78,043.50	1,23,78,108
iii)	Income	3,09,43,956.50	3,07,30,361.50
iv)	Expenses	1,82,24,842.00	1,82,40,699.50
v)	Contingent Liabilities	6,49,25,341	6,49,25,341

12. The Society operate in single segment i.e. promotion of IT and ITES industry.

13. STPI is receiving grants from Central Government and State Governments. These grants are capital

as well as revenue in nature. Capital grants are extended for capital expenditure like setting up a new centre or acquisition of new capital assets. In previous years, STPI had implemented the Accounting Standard-12 (AS-12) from retrospective period and the effect provided are as follows:-

Financial Year	Effect Provided for the Period	Reduction in Gross Block of Fixed Assets	Reduction in Earmarked Fund	Prior Period Income Account for
2018-19	2014-15 to 2017-18	12,86,75,539	12,86,75,539	1,37,38,480
2019-20	2004-05 to 2013-14	22,60,99,535	26,04,23,190	24,50,79,386

During the current financial year the society has given the effect of compliance of AS-12 related to prior periods. Accordingly, the gross block of assets has been reduced by ` 29,14,72,839/- , Earmarked Fund has been reduced by ` 35,06,49,730/-. The depreciation charged on the said amount in earlier years amounting to ` 30,97,45,282/- has also been written back as Prior Period Income

14. An amount of `5,70,00,000/- has been received from State Government as interest free unsecured loan.
15. During the year STPI has given the rental waiver of `3,46,57,283/- to Incubatees due to Covid-19 Pandemic.
16. The Society has reconciled the 26AS for the year, out of total credit available, the un-reconciled amount stands at `10,05,720/-
17. The Society has started generation of revenue from building at STPI-Vijayawada and STPI-Bangalore. However, the said assets have not been capitalized due to non submission of settlement by the contractor.
18. The Society is in progress for compliance related to MSMED Act, 2006

19. Related Party Information: -

During the year the following transactions have been made with related party

1. MTNLSTPI IT Services Limited (Joint Venture)

Dividend Received	: ` 1,14,10,000/-
Revenue for Services	: ` 92,69,325.69 /-
Other Transactions	: ` 1,54,61,998.49/-

2. AIC STPINEXT INITIATIVES

Other Transactions	: ` 3,96,79,434/-
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20. Contingent Liabilities

(Amount in `)

Sl.No	Particulars	2020-2021	2019-20
A	Estimated amount of contract remaining to executed on capital account and not provided for.	78,80,14,839	118,82,41,194
B	Outstanding Bank Guarantees	13,97,711	21,22,867
C	Claim against the company/disputed liabilities not acknowledged as debt		

(i)	Sales Tax/VAT/Entry Tax Matters	33,50,683	33,50,683
(ii)	Service tax Matters	55,10,4817	55,10,5817
(iii)	DoT License Fee w.r.t ISP-IT License	1,53,18,852	1,53,18,852
(iv)	Liquidated Damages	82,43,499	-

(D) The Income Tax department has raised the demand for the A.Y. 2009-10 to 2018-19. The present status of cases is as follows:

Assessment Year	Demand Raised (Amount in `)	Forum at which case is pending
2009-10	1,36,14,268	STPI has filed an appeal before CIT-(A). The date of assessment order is 30.09.2021
2010-11	4,85,01,470	ITAT has remanded back the case vide order dated 17.02.2020
2011-12	67,46,510	STPI filed appeal with ITAT against the order of CIT (Appeal).
2013-14	8,80,12,937	STPI filed appeal with CIT-(Appeal).
2014-15	31,35,88,480	STPI filed appeal with CIT-(Appeal).
2016-17	8,70,94,840	STPI filed appeal with CIT-(Appeal).
2017-18	20,21,99,248	STPI filed appeal with CIT-(Appeal).
2018-19	49,350	STPI has filed an appeal before CIT-(Appeal) for TDS demand
	5,03,170	Traces Liabilities

Based on the decision of Appellate Authority and interpretation of other relevant provisions the society is of the view that the demand is likely to be deleted. Accordingly, no provision has been made.

21. Lease documents are pending for execution in following cases: -

Name of the Centre	Nature	Original Cost	WDV
Aizwal	Land & Building	` 1/- per year	NIL
Imphal	Land & Building	` 1/- per year	NIL
Shillong	Land & Building	` 1/- per year	NIL

22. Previous year figures have been regrouped or reclassified wherever necessary to make them comparable with current year figures.
23. All figures are rounded off to nearest Rupees.

For, J.C. Bhalla & Co.
Chartered Accountants
Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Akhil Bhalla)
Partner
Membership No. 505002

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Scientist G

(Arvind Kumar)
Director General

Place:- New Delhi
Date:- February 11, 2022

Right to Information

Software Technology Parks of India is a Public Authority in terms of Section 2(h) of RTI Act, 2005. An RTI cell is in place with Assistant Public Information Officers in 9 centres, one Central Public Information Officer and First Appellate Authority functioning at STPI-HQ, New Delhi. The functioning of RTI cell is to receive RTI applications physically as well as online through RTI web portal and furnish permissible information, as desired by the applicants related to STPI. The cell is also responsible for submitting required returns to CIC as per provisions contained in the act.

The number of applications/ appeals received by RTI cell from 1st April 2020 to 31st March 2021 are as under;

No. of RTI applications received	No. of RTI applications disposed	Pending
122	122	0
No. of RTI appeals received	No of RTI appeals disposed	
9	9	0

Name and address of STPI Centres and Sub-Centres

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 employment

